

as of 1/8/2024

2022-2023 Profile of Rutland School District 39-4

102 School St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data

Fall 2022 PK-12 Enrollment	189
Fall 2022 K-12 Fall Enrollment	182
Fall 2022 State Aid Fall Enrollment	183.00
Open Enrolled Students Rec'd	74
December 2022 Federal Child Count*	21
% Special Needs Students*	11.1%
% Eligible for Free/Reduced Lunch**	33.5%
District Dropout Rate	3.8%
District Attendance Rate	94.4%
Student to Staff Ratio	9.2
Number of Graduates	6

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,852
Avg Years of Experience	11.2
% with Advanced Degrees	23.8%
Certified Instructional Staff	20.6
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,513

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.000	7.000
KG-8	134.845	141.688
9-12	36.117	39.347
Total	177.962	188.035

State Aid Funding

General Aid	\$1,134,137
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,134,137

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,197,057
Capital Outlay	\$1,124,889
Special Education	\$497,867
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,111

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$167,054,354
Owner Occupied	\$39,602,885
Other Non-Ag/Utilities	\$2,732,482
Total	\$209,389,721

2022 Payable 2023 Levy per Thousand

Agricultural	\$2.860
Owner Occupied	\$6.400
Other Non-Ag/Utilities	\$13.246
Special Education	\$1.130
Capital Outlay	\$2.393
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$853,134	\$527,621	\$237,458
County	\$5,935	\$0	\$0
State	\$1,157,359	\$0	\$0
Federal	\$51,297	\$61,726	\$0
Total	\$2,067,726	\$589,346	\$237,458

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$129,062	\$126,861
Other Enterprise	\$14,754	\$14,961

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,188,842	\$56,938	\$261,355
PK Instruction	\$0	\$0	\$1,348
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$62,777	\$0	\$8,985
Administration Services	\$190,562	\$0	\$17,050
Fiscal Services	\$95,772	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$34,859	\$0
Operation/Maint. Services	\$210,438	\$25,156	\$0
Transportation Services	\$115,408	\$109,537	\$10,533
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$472,618	\$0
Co-Curricular	\$83,277	\$17,599	\$0
Total Expenditures	\$1,947,076	\$716,708	\$299,270

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,103,734	\$256,261	\$55,362	\$91,778	\$0	\$0
PK Instruction	\$3,023	\$773	\$1,348	\$1,503	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,882	\$7,412	\$17,188	\$25	\$0	\$3,256
Administration Services	\$144,243	\$40,110	\$12,563	\$0	\$0	\$10,696
Fiscal Services	\$56,000	\$28,476	\$11,081	\$215	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$34,859	\$0	\$0	\$0
Operation/Maint. Services	\$40,477	\$7,272	\$135,452	\$52,393	\$0	\$0
Transportation Services	\$74,815	\$7,152	\$10,580	\$42,982	\$99,950	\$0
Other Support Services	\$51,381	\$6,772	\$0	\$66,502	\$0	\$2,206
Community Services	\$7,074	\$724	\$0	\$1,863	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$472,618
Co-Curricular	\$52,895	\$8,272	\$13,623	\$26,085	\$0	\$0
Total Expenditures	\$1,577,523	\$363,226	\$292,056	\$283,346	\$99,950	\$488,775

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.