

as of 1/8/2024

## 2022-2023 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles: 396

| Student Data                        |        |
|-------------------------------------|--------|
| Fall 2022 PK-12 Enrollment          | 210    |
| Fall 2022 K-12 Fall Enrollment      | 199    |
| Fall 2022 State Aid Fall Enrollment | 200.00 |
| Open Enrolled Students Rec'd        | 26     |
| December 2022 Federal Child Count*  | 13     |
| % Special Needs Students*           | 6.2%   |
| % Eligible for Free/Reduced Lunch** | 18.1%  |
| District Dropout Rate               | 3.0%   |
| District Attendance Rate            | 95.4%  |
| Student to Staff Ratio              | 9.2    |
| Number of Graduates                 | 10     |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

| Teaching Staff Data           |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$47,100 |
| Avg Years of Experience       | 16.6     |
| % with Advanced Degrees       | 13.0%    |
| Certified Instructional Staff | 21.4     |
| Classroom Staff               | 1.5      |

### American College Test (ACT) \*

|                 |   |
|-----------------|---|
| English         |   |
| Math            |   |
| Reading         |   |
| Science         |   |
| Composite Score |   |
| Number Tested   | 7 |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,180

| Enrollment Data |                          |                          |
|-----------------|--------------------------|--------------------------|
|                 | Average Daily Attendance | Average Daily Membership |
| PK              | 10.632                   | 11.048                   |
| KG-8            | 153.483                  | 159.868                  |
| 9-12            | 36.922                   | 39.699                   |
| <b>Total</b>    | <b>201.037</b>           | <b>210.615</b>           |

| State Aid Funding        |                  |
|--------------------------|------------------|
| General Aid              | \$891,773        |
| Special Education        | \$0              |
| Sparsity                 | \$0              |
| Extraordinary Cost Fund* | \$0              |
| <b>Total State Aid</b>   | <b>\$891,773</b> |

\* Represents approved amount paid to district.

| Ending Fund Balance |             |
|---------------------|-------------|
| General             | \$1,349,179 |
| Capital Outlay      | \$747,617   |
| Special Education   | \$546,939   |
| Impact Aid          | \$0         |

| Cost per ADM*     |          |
|-------------------|----------|
| Educational Funds | \$12,899 |

\* Includes selected expenditures from General, Capital Outlay, and Special Education

| 2022 Payable 2023 Taxable Valuations |                      |
|--------------------------------------|----------------------|
| Agricultural                         | \$417,493,178        |
| Owner Occupied                       | \$35,060,560         |
| Other Non-Ag/Utilities               | \$14,456,103         |
| <b>Total</b>                         | <b>\$467,009,841</b> |

### 2022 Payable 2023 Levy per Thousand

|                        |          |
|------------------------|----------|
| Agricultural           | \$2.435  |
| Owner Occupied         | \$5.449  |
| Other Non-Ag/Utilities | \$11.277 |
| Special Education      | \$0.429  |
| Capital Outlay         | \$0.429  |
| Bond Redemption        | \$0.000  |

\* District has an opt out of general fund levy.

**Sanborn Central School District 55-5**

**Revenue by Fund**

|              | <b>General</b>     | <b>Capital Outlay</b> | <b>Special Education</b> |
|--------------|--------------------|-----------------------|--------------------------|
| Local        | \$1,496,736        | \$186,671             | \$259,062                |
| County       | \$15,314           | \$0                   | \$0                      |
| State        | \$915,349          | \$0                   | \$0                      |
| Federal      | \$274,458          | \$23,145              | \$74,046                 |
| <b>Total</b> | <b>\$2,701,856</b> | <b>\$209,816</b>      | <b>\$333,108</b>         |

**Other Fund Data**

|                  | <b>Revenue</b> | <b>Expenditures</b> |
|------------------|----------------|---------------------|
| Impact Aid       | \$0            |                     |
| Bond Redemption  | \$0            | \$0                 |
| Capital Projects | \$0            | \$0                 |
| Food Service     | \$170,782      | \$207,635           |
| Other Enterprise | \$16,180       | \$55,201            |

**Expenditure by Fund**

|                              | <b>General</b>     | <b>Capital Outlay</b> | <b>Special Education</b> |
|------------------------------|--------------------|-----------------------|--------------------------|
| K-12 Instruction             | \$1,378,647        | \$53,723              | \$196,776                |
| PK Instruction               | \$0                | \$2,238               | \$0                      |
| Adult Instruction            | \$0                | \$0                   | \$0                      |
| Student/Staff Services       | \$170,884          | \$8,402               | \$87,226                 |
| Administration Services      | \$261,789          | \$3,610               | \$10,918                 |
| Fiscal Services              | \$71,205           | \$0                   | \$0                      |
| Fac./Acquis./Const. Services | \$0                | \$10,016              | \$0                      |
| Operation/Maint. Services    | \$210,163          | \$105,714             | \$0                      |
| Transportation Services      | \$179,136          | \$0                   | \$149                    |
| Other Support Services       | \$0                | \$0                   | \$0                      |
| Community Services           | \$0                | \$0                   | \$0                      |
| Non-Programmed               | \$0                | \$0                   | \$0                      |
| Debt Service                 | \$0                | \$8,320               | \$0                      |
| Co-Curricular                | \$138,694          | \$12,415              | \$0                      |
| <b>Total Expenditures</b>    | <b>\$2,410,518</b> | <b>\$204,438</b>      | <b>\$295,069</b>         |

**Expenditure by Object Categories\***

|                              | <b>Salary</b>      | <b>Benefit</b>   | <b>Purchased Service</b> | <b>Supply</b>    | <b>Property</b>  | <b>Other</b>    |
|------------------------------|--------------------|------------------|--------------------------|------------------|------------------|-----------------|
| K-12 Instruction             | \$1,197,471        | \$281,843        | \$53,175                 | \$85,474         | \$10,648         | \$535           |
| PK Instruction               | \$47,859           | \$6,412          | \$200                    | \$729            | \$2,238          | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0                      | \$0              | \$0              | \$0             |
| Student/Staff Services       | \$123,401          | \$24,265         | \$108,680                | \$5,398          | \$4,665          | \$104           |
| Administration Services      | \$182,813          | \$55,870         | \$26,476                 | \$5,983          | \$0              | \$5,175         |
| Fiscal Services              | \$49,810           | \$15,267         | \$4,927                  | \$573            | \$0              | \$629           |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0                      | \$0              | \$10,016         | \$0             |
| Operation/Maint. Services    | \$61,831           | \$19,529         | \$85,845                 | \$41,714         | \$83,443         | \$23,516        |
| Transportation Services      | \$99,953           | \$10,832         | \$817                    | \$58,994         | \$0              | \$8,689         |
| Other Support Services       | \$87,654           | \$31,781         | \$576                    | \$85,521         | \$0              | \$2,102         |
| Community Services           | \$0                | \$0              | \$0                      | \$0              | \$0              | \$0             |
| Non-Programmed               | \$0                | \$0              | \$0                      | \$0              | \$0              | \$0             |
| Debt Service                 | \$0                | \$0              | \$0                      | \$0              | \$0              | \$8,320         |
| Co-Curricular                | \$40,685           | \$5,548          | \$75,486                 | \$28,260         | \$0              | \$1,130         |
| <b>Total Expenditures</b>    | <b>\$1,891,476</b> | <b>\$451,345</b> | <b>\$356,183</b>         | <b>\$312,645</b> | <b>\$111,010</b> | <b>\$50,200</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.