

as of 1/8/2024

## 2022-2023 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 257

Student Data	
Fall 2022 PK-12 Enrollment	297
Fall 2022 K-12 Fall Enrollment	267
Fall 2022 State Aid Fall Enrollment	267.88
Open Enrolled Students Rec'd	16
December 2022 Federal Child Count*	47
% Special Needs Students*	15.8%
% Eligible for Free/Reduced Lunch**	27.3%
District Dropout Rate	0.8%
District Attendance Rate	95.8%
Student to Staff Ratio	12.4
Number of Graduates	18

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$46,507
Avg Years of Experience	15.4
% with Advanced Degrees	32.0%
Certified Instructional Staff	23.0
Classroom Staff	1.0

American College Test (ACT) *	
English	16.9
Math	19.1
Reading	19.7
Science	19.4
Composite Score	18.9
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,517

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	28.653	30.000
KG-8	175.529	182.522
9-12	76.014	80.138
<b>Total</b>	<b>280.196</b>	<b>292.660</b>

State Aid Funding	
General Aid	\$1,253,063
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,253,063</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,094,140
Capital Outlay	\$3,020,698
Special Education	\$591,191
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$12,050

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$334,067,669
Owner Occupied	\$51,994,867
Other Non-Ag/Utilities	\$28,530,873
<b>Total</b>	<b>\$414,593,409</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.795
Owner Occupied	\$4.017
Other Non-Ag/Utilities	\$8.313
Special Education	\$0.962
Capital Outlay	\$1.617
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

**Scotland School District 04-3**

**Revenue by Fund**

**Other Fund Data**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>		<b>Revenue</b>	<b>Expenditures</b>
Local	\$1,138,636	\$683,882	\$406,490	Impact Aid	\$0	
County	\$19,571	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,295,440	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$304,427	\$520,293	\$0	Food Service	\$213,512	\$203,613
<b>Total</b>	<b>\$2,758,075</b>	<b>\$1,204,175</b>	<b>\$406,490</b>	Other Enterprise	\$3,520	\$4,866

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$1,506,962	\$94,544	\$329,967
PK Instruction	\$34,344	\$0	\$27,247
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$132,998	\$0	\$54,244
Administration Services	\$281,991	\$0	\$12,256
Fiscal Services	\$79,879	\$6,150	\$0
Fac./Acquis./Const. Services	\$0	\$766,543	\$0
Operation/Maint. Services	\$320,343	\$98,096	\$0
Transportation Services	\$175,753	\$37,218	\$1,508
Other Support Services	\$11,238	\$0	\$0
Community Services	\$3,016	\$0	\$0
Non-Programmed	\$26,743	\$0	\$0
Debt Service	\$0	\$149,408	\$0
Co-Curricular	\$191,364	\$16,122	\$0
<b>Total Expenditures</b>	<b>\$2,764,632</b>	<b>\$1,168,079</b>	<b>\$425,221</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,298,549	\$408,954	\$66,364	\$157,585	\$0	\$20
PK Instruction	\$27,855	\$4,048	\$27,247	\$2,442	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,443	\$25,373	\$55,873	\$1,207	\$0	\$2,346
Administration Services	\$210,226	\$59,512	\$21,269	\$917	\$0	\$2,322
Fiscal Services	\$52,590	\$23,457	\$1,813	\$7,242	\$0	\$928
Fac./Acquis./Const. Services	\$0	\$0	\$66,006	\$0	\$700,537	\$0
Operation/Maint. Services	\$149,684	\$32,317	\$178,607	\$51,117	\$6,713	\$0
Transportation Services	\$0	\$0	\$214,479	\$0	\$0	\$0
Other Support Services	\$8,771	\$1,197	\$183,403	\$19,616	\$0	\$1,865
Community Services	\$6,102	\$467	\$1,314	\$0	\$0	\$0
Non-Programmed	\$26,743	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$149,408
Co-Curricular	\$83,749	\$9,626	\$79,407	\$34,522	\$0	\$182
<b>Total Expenditures</b>	<b>\$1,966,713</b>	<b>\$564,950</b>	<b>\$895,781</b>	<b>\$274,648</b>	<b>\$707,250</b>	<b>\$157,070</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.