

as of 1/8/2024

2022-2023 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105

Home County: Minnehaha

Area in Square Miles: 75

Student Data

| | |
|-------------------------------------|-----------|
| Fall 2022 PK-12 Enrollment | 25,124 |
| Fall 2022 K-12 Fall Enrollment | 24,274 |
| Fall 2022 State Aid Fall Enrollment | 24,343.57 |
| Open Enrolled Students Rec'd | 976 |
| December 2022 Federal Child Count* | 3,975 |
| % Special Needs Students* | 15.8% |
| % Eligible for Free/Reduced Lunch** | 37.7% |
| District Dropout Rate | 2.6% |
| District Attendance Rate | 91.7% |
| Student to Staff Ratio | 14.8 |
| Number of Graduates | 1,540 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$56,898 |
| Avg Years of Experience | 13.4 |
| % with Advanced Degrees | 60.3% |
| Certified Instructional Staff | 1,672.8 |
| Classroom Staff | 20.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 21.1 |
| Math | 22.3 |
| Reading | 22.9 |
| Science | 22.6 |
| Composite Score | 22.4 |
| Number Tested | 828 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$76,947

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 766.110 | 911.339 |
| KG-8 | 15,791.924 | 16,903.067 |
| 9-12 | 6,338.302 | 7,226.241 |
| Total | 22,896.336 | 25,040.647 |

State Aid Funding

| | |
|--------------------------|----------------------|
| General Aid | \$89,156,444 |
| Special Education | \$20,947,697 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$110,104,141 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|--------------|
| General | \$24,813,287 |
| Capital Outlay | \$58,566,379 |
| Special Education | \$10,781,423 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$10,770

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

| | |
|------------------------|-------------------------|
| Agricultural | \$14,033,128 |
| Owner Occupied | \$9,492,371,387 |
| Other Non-Ag/Utilities | \$6,709,241,321 |
| Total | \$16,215,645,836 |

2022 Payable 2023 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.573 |
| Owner Occupied | \$3.520 |
| Other Non-Ag/Utilities | \$7.285 |
| Special Education | \$1.599 |
| Capital Outlay | \$2.258 |
| Bond Redemption | \$1.993 |

* District has an opt out of general fund levy.

Sioux Falls School District 49-5

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|----------------------|---------------------|---------------------|
| Local | \$90,954,733 | \$36,901,363 | \$25,946,280 |
| County | \$711,423 | \$0 | \$0 |
| State | \$97,095,082 | \$0 | \$21,048,994 |
| Federal | \$25,837,375 | \$2,242,936 | \$8,113,940 |
| Total | \$214,598,613 | \$39,144,299 | \$55,109,214 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|--------------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$11,098,243 | \$9,173,723 |
| Capital Projects | \$581,927 | \$20,006,266 |
| Food Service | \$15,500,313 | \$14,901,370 |
| Other Enterprise | \$7,292,001 | \$8,052,238 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|----------------------|---------------------|---------------------|
| K-12 Instruction | \$122,275,282 | \$4,912,502 | \$34,000,649 |
| PK Instruction | \$3,338,047 | \$199,205 | \$2,687,558 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$22,211,902 | \$46,135 | \$6,501,626 |
| Administration Services | \$19,944,877 | \$36,566 | \$3,716,432 |
| Fiscal Services | \$1,878,770 | \$17,514 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$5,370,913 | \$0 |
| Operation/Maint. Services | \$22,813,970 | \$720,266 | \$0 |
| Transportation Services | \$6,616,148 | \$0 | \$2,962,732 |
| Other Support Services | \$8,465,543 | \$681,768 | \$3,868,683 |
| Community Services | \$272,677 | \$17,546 | \$0 |
| Non-Programmed | \$247,547 | \$0 | \$40,838 |
| Debt Service | \$0 | \$11,776,534 | \$0 |
| Co-Curricular | \$6,878,665 | \$892,017 | \$0 |
| Total Expenditures | \$214,943,426 | \$24,670,968 | \$53,778,518 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| K-12 Instruction | \$111,600,683 | \$37,732,494 | \$3,459,928 | \$5,006,189 | \$4,968,771 | \$135,639 |
| PK Instruction | \$3,281,977 | \$1,515,627 | \$3,253,816 | \$160,934 | \$199,205 | \$664 |
| Adult Instruction | \$18,393 | \$2,306 | \$204,169 | \$3,679 | \$0 | \$15,092 |
| Student/Staff Services | \$19,578,649 | \$7,015,224 | \$1,628,286 | \$266,299 | \$245,458 | \$25,746 |
| Administration Services | \$17,099,622 | \$5,193,689 | \$1,667,207 | \$313,059 | \$36,568 | \$496,349 |
| Fiscal Services | \$1,381,972 | \$365,944 | \$66,025 | \$22,489 | \$6,161 | \$53,693 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,567,811 | \$0 | \$23,809,369 | \$0 |
| Operation/Maint. Services | \$12,190,154 | \$4,119,246 | \$5,735,966 | \$1,469,874 | \$720,266 | \$292,332 |
| Transportation Services | \$142,731 | \$45,855 | \$9,310,132 | \$74,919 | \$0 | \$5,243 |
| Other Support Services | \$11,542,985 | \$4,022,065 | \$905,971 | \$8,719,096 | \$684,715 | \$1,016,249 |
| Community Services | \$2,054,413 | \$385,049 | \$217,246 | \$421,186 | \$3,080 | \$30,226 |
| Non-Programmed | \$292,420 | \$762 | \$0 | \$0 | \$0 | \$4,202 |
| Debt Service | \$0 | \$0 | \$1,750 | \$0 | \$0 | \$20,948,507 |
| Co-Curricular | \$2,684,693 | \$418,456 | \$2,249,262 | \$1,331,049 | \$890,517 | \$196,705 |
| Total Expenditures | \$181,868,694 | \$60,816,717 | \$30,267,568 | \$17,788,771 | \$31,564,111 | \$23,220,647 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.