

as of 1/8/2024

## 2022-2023 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783-2521

Home County: Lawrence

Area in Square Miles: 283

| Student Data                        |          |
|-------------------------------------|----------|
| Fall 2022 PK-12 Enrollment          | 2,438    |
| Fall 2022 K-12 Fall Enrollment      | 2,438    |
| Fall 2022 State Aid Fall Enrollment | 2,437.72 |
| Open Enrolled Students Rec'd        | 183      |
| December 2022 Federal Child Count*  | 314      |
| % Special Needs Students*           | 12.9%    |
| % Eligible for Free/Reduced Lunch** | 12.7%    |
| District Dropout Rate               | 1.1%     |
| District Attendance Rate            | 94.2%    |
| Student to Staff Ratio              | 14.0     |
| Number of Graduates                 | 170      |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

| Teaching Staff Data           |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$53,573 |
| Avg Years of Experience       | 12.5     |
| % with Advanced Degrees       | 30.7%    |
| Certified Instructional Staff | 173.8    |
| Classroom Staff               | 0.0      |

| American College Test (ACT) * |      |
|-------------------------------|------|
| English                       | 20.7 |
| Math                          | 22.0 |
| Reading                       | 22.8 |
| Science                       | 22.4 |
| Composite Score               | 22.1 |
| Number Tested                 | 103  |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,717

| Enrollment Data |                          |                          |
|-----------------|--------------------------|--------------------------|
|                 | Average Daily Attendance | Average Daily Membership |
| PK              | 0.000                    | 0.000                    |
| KG-8            | 1,529.716                | 1,621.690                |
| 9-12            | 747.455                  | 795.731                  |
| <b>Total</b>    | <b>2,277.171</b>         | <b>2,417.421</b>         |

| State Aid Funding        |                    |
|--------------------------|--------------------|
| General Aid              | \$7,632,226        |
| Special Education        | \$625,368          |
| Sparsity                 | \$0                |
| Extraordinary Cost Fund* | \$0                |
| <b>Total State Aid</b>   | <b>\$8,257,594</b> |

\* Represents approved amount paid to district.

| Ending Fund Balance |             |
|---------------------|-------------|
| General             | \$6,507,474 |
| Capital Outlay      | \$5,018,554 |
| Special Education   | \$1,290,246 |
| Impact Aid          | \$0         |

| Cost per ADM*     |         |
|-------------------|---------|
| Educational Funds | \$9,088 |

\* Includes selected expenditures from General, Capital Outlay, and Special Education

| 2022 Payable 2023 Taxable Valuations |                        |
|--------------------------------------|------------------------|
| Agricultural                         | \$45,438,424           |
| Owner Occupied                       | \$1,393,092,422        |
| Other Non-Ag/Utilities               | \$731,566,871          |
| <b>Total</b>                         | <b>\$2,170,097,717</b> |

| 2022 Payable 2023 Levy per Thousand |         |
|-------------------------------------|---------|
| Agricultural                        | \$1.362 |
| Owner Occupied                      | \$3.048 |
| Other Non-Ag/Utilities              | \$6.308 |
| Special Education                   | \$1.499 |
| Capital Outlay                      | \$2.427 |
| Bond Redemption                     | \$0.000 |

## Spearfish School District 40-2

### Revenue by Fund

|              | General             | Capital Outlay     | Special Education  |
|--------------|---------------------|--------------------|--------------------|
| Local        | \$8,933,296         | \$5,490,239        | \$3,041,389        |
| County       | \$372,821           | \$0                | \$0                |
| State        | \$8,336,665         | \$0                | \$625,368          |
| Federal      | \$1,227,089         | \$38,899           | \$428,171          |
| <b>Total</b> | <b>\$18,869,871</b> | <b>\$5,529,137</b> | <b>\$4,094,928</b> |

### Other Fund Data

|                  | Revenue     | Expenditures |
|------------------|-------------|--------------|
| Impact Aid       | \$0         |              |
| Bond Redemption  | \$0         | \$83,200     |
| Capital Projects | \$2,008,821 | \$8,845,194  |
| Food Service     | \$993,180   | \$969,350    |
| Other Enterprise | \$18,205    | \$16,755     |

### Expenditure by Fund

|                              | General             | Capital Outlay     | Special Education  |
|------------------------------|---------------------|--------------------|--------------------|
| K-12 Instruction             | \$11,310,087        | \$977,865          | \$2,699,775        |
| PK Instruction               | \$0                 | \$0                | \$248,400          |
| Adult Instruction            | \$0                 | \$0                | \$0                |
| Student/Staff Services       | \$1,019,910         | \$51,388           | \$757,923          |
| Administration Services      | \$1,794,220         | \$0                | \$152,608          |
| Fiscal Services              | \$346,259           | \$177,741          | \$0                |
| Fac./Acquis./Const. Services | \$0                 | \$1,201,066        | \$0                |
| Operation/Maint. Services    | \$2,284,562         | \$114,336          | \$0                |
| Transportation Services      | \$344,373           | \$57,812           | \$0                |
| Other Support Services       | \$21,001            | \$0                | \$15,466           |
| Community Services           | \$27,826            | \$0                | \$0                |
| Non-Programmed               | \$27,542            | \$0                | \$0                |
| Debt Service                 | \$0                 | \$1,614,614        | \$0                |
| Co-Curricular                | \$1,073,068         | \$198,477          | \$0                |
| <b>Total Expenditures</b>    | <b>\$18,248,849</b> | <b>\$4,393,299</b> | <b>\$3,874,173</b> |

### Expenditure by Object Categories\*

|                              | Salary              | Benefit            | Purchased Service   | Supply             | Property           | Other              |
|------------------------------|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| K-12 Instruction             | \$10,425,893        | \$2,300,661        | \$1,122,360         | \$684,788          | \$615,974          | \$38,524           |
| PK Instruction               | \$0                 | \$45,022           | \$0                 | \$2,907            | \$0                | \$0                |
| Adult Instruction            | \$0                 | \$0                | \$0                 | \$0                | \$0                | \$0                |
| Student/Staff Services       | \$816,432           | \$153,984          | \$788,715           | \$18,702           | \$51,388           | \$0                |
| Administration Services      | \$1,286,317         | \$419,824          | \$222,123           | \$16,877           | \$0                | \$1,686            |
| Fiscal Services              | \$241,179           | \$62,459           | \$32,956            | \$33,803           | \$145,801          | \$7,802            |
| Fac./Acquis./Const. Services | \$0                 | \$0                | \$6,726,636         | \$0                | \$3,319,624        | \$0                |
| Operation/Maint. Services    | \$748,635           | \$239,761          | \$902,177           | \$140,505          | \$50,948           | \$316,871          |
| Transportation Services      | \$0                 | \$0                | \$402,185           | \$0                | \$0                | \$0                |
| Other Support Services       | \$12,653            | \$2,048            | \$903,625           | \$83,731           | \$0                | \$3,760            |
| Community Services           | \$37,126            | \$5,129            | \$2,325             | \$0                | \$0                | \$0                |
| Non-Programmed               | \$25,460            | \$2,083            | \$0                 | \$0                | \$0                | \$0                |
| Debt Service                 | \$0                 | \$0                | \$0                 | \$0                | \$0                | \$1,697,814        |
| Co-Curricular                | \$465,640           | \$86,806           | \$355,686           | \$145,248          | \$198,477          | \$19,688           |
| <b>Total Expenditures</b>    | <b>\$14,059,336</b> | <b>\$3,317,777</b> | <b>\$11,458,788</b> | <b>\$1,126,562</b> | <b>\$4,382,212</b> | <b>\$2,086,144</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.