

as of 1/8/2024

2022-2023 Profile of Todd County School District 66-1

110 E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,391

Student Data	
Fall 2022 PK-12 Enrollment	2,044
Fall 2022 K-12 Fall Enrollment	2,044
Fall 2022 State Aid Fall Enrollment	2,061.80
Open Enrolled Students Rec'd	0
December 2022 Federal Child Count*	297
% Special Needs Students*	14.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	12.9%
District Attendance Rate	76.0%
Student to Staff Ratio	12.3
Number of Graduates	77

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$57,101
Avg Years of Experience	9.7
% with Advanced Degrees	25.7%
Certified Instructional Staff	165.7
Classroom Staff	0.0

American College Test (ACT) *	
English	13.2
Math	14.6
Reading	14.8
Science	15.4
Composite Score	14.6
Number Tested	72

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$73,596

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,174.784	1,489.717
9-12	316.767	473.235
Total	1,491.551	1,962.952

State Aid Funding	
General Aid	\$12,950,605
Special Education	\$2,216,198
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$15,166,803

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$3,505,758
Capital Outlay	\$24,822,401
Special Education	\$414,744
Impact Aid	\$21,748,391

Cost per ADM*	
Educational Funds	\$16,263

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$175,987,298
Owner Occupied	\$14,885,484
Other Non-Ag/Utilities	\$19,172,076
Total	\$210,044,858

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.740
Bond Redemption	\$0.000

Todd County School District 66-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,296,638	\$1,004,030	\$353,321
County	\$3,298	\$1,431	\$835
State	\$13,110,933	\$0	\$2,216,198
Federal	\$8,918,881	\$369,753	\$1,119,310
Total	\$23,329,749	\$1,375,215	\$3,689,664

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$16,650,206	
Bond Redemption	\$0	\$0
Capital Projects	\$5,811,286	\$20,421,715
Food Service	\$1,202,331	\$1,720,265
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$14,292,869	\$0	\$2,082,955
PK Instruction	\$0	\$0	\$602,011
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$4,355,335	\$0	\$1,218,261
Administration Services	\$2,801,420	\$0	\$294,202
Fiscal Services	\$585,018	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,332,491	\$0
Operation/Maint. Services	\$3,995,230	\$0	\$0
Transportation Services	\$1,120,808	\$0	\$105,077
Other Support Services	\$519,986	\$0	\$0
Community Services	\$68,363	\$0	\$0
Non-Programmed	\$5,850	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$658,925	\$0	\$0
Total Expenditures	\$28,403,805	\$2,332,491	\$4,302,506

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,965,190	\$2,862,232	\$316,849	\$1,682,572	\$13,209	\$0
PK Instruction	\$0	\$136,097	\$1,418	\$267	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,759,015	\$703,523	\$1,734,526	\$357,964	\$18,518	\$50
Administration Services	\$2,033,311	\$616,268	\$250,992	\$133,543	\$5,508	\$55,999
Fiscal Services	\$371,740	\$105,671	\$58,502	\$46,749	\$0	\$2,357
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$22,754,205	\$0
Operation/Maint. Services	\$1,601,469	\$399,836	\$1,240,602	\$703,804	\$49,519	\$0
Transportation Services	\$534,706	\$128,936	\$65,178	\$497,066	\$0	\$0
Other Support Services	\$871,647	\$173,638	\$137,462	\$1,029,196	\$0	\$28,309
Community Services	\$0	\$0	\$45,816	\$22,547	\$0	\$0
Non-Programmed	\$0	\$5,850	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$346,891	\$46,333	\$183,863	\$78,904	\$0	\$2,934
Total Expenditures	\$20,483,969	\$5,178,384	\$4,035,208	\$4,552,613	\$22,840,959	\$89,648

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.