

as of 1/8/2024

2022-2023 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	945	Average Teacher Salary	\$51,349	English	19.8
Fall 2022 K-12 Fall Enrollment	945	Avg Years of Experience	11.9	Math	21.3
Fall 2022 State Aid Fall Enrollment	951.00	% with Advanced Degrees	20.0%	Reading	22.0
Open Enrolled Students Rec'd	82	Certified Instructional Staff	68.6	Science	22.1
December 2022 Federal Child Count*	151	Classroom Staff	0.0	Composite Score	21.5
% Special Needs Students*	16.0%			Number Tested	40
% Eligible for Free/Reduced Lunch**	15.8%				
District Dropout Rate	1.4%				
District Attendance Rate	95.9%				
Student to Staff Ratio	13.8				
Number of Graduates	65				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$64,943

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$2,694,719	General	\$2,940,728
PK	0.000	0.000	Special Education	\$48,514	Capital Outlay	\$1,841,677
KG-8	642.910	668.741	Sparsity	\$0	Special Education	\$174,722
9-12	263.093	276.439	Extraordinary Cost Fund*	\$610,245	Impact Aid	\$0
Total	906.003	945.180	Total State Aid	\$3,353,478		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$10,963

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural \$183,676,755
Owner Occupied \$462,710,230
Other Non-Ag/Utilities \$253,195,260
Total \$899,582,245

2022 Payable 2023 Levy per Thousand

Agricultural \$1.362
Owner Occupied \$3.048
Other Non-Ag/Utilities \$6.308
Special Education \$1.599
Capital Outlay \$2.621
Bond Redemption \$2.537

Tri-Valley School District 49-6

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$4,447,586	\$2,236,428	\$1,380,630
County	\$27,570	\$0	\$0
State	\$3,075,072	\$0	\$658,759
Federal	\$485,444	\$450,919	\$207,964
Total	\$8,035,672	\$2,687,347	\$2,247,353

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,249,479	\$0
Capital Projects	\$30,691	\$26,197,517
Food Service	\$597,311	\$632,981
Other Enterprise	\$16,750	\$16,379

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,477,666	\$420,968	\$1,370,342
PK Instruction	\$0	\$0	\$79,594
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$619,645	\$13,163	\$361,618
Administration Services	\$830,496	\$0	\$157,727
Fiscal Services	\$247,417	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,032,510	\$512,499	\$0
Transportation Services	\$791,638	\$0	\$104,586
Other Support Services	\$4,349	\$0	\$270
Community Services	\$0	\$0	\$0
Non-Programmed	\$34,448	\$0	\$0
Debt Service	\$0	\$683,773	\$0
Co-Curricular	\$451,880	\$51,123	\$0
Total Expenditures	\$8,490,050	\$1,681,526	\$2,074,137

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,282,107	\$1,174,293	\$288,148	\$429,136	\$162,934	\$2,111
PK Instruction	\$0	\$17,388	\$0	\$1,268	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$573,797	\$148,887	\$236,473	\$26,849	\$4,716	\$3,704
Administration Services	\$588,375	\$204,309	\$93,577	\$49,994	\$0	\$51,968
Fiscal Services	\$159,178	\$31,847	\$50,353	\$4,145	\$0	\$1,894
Fac./Acquis./Const. Services	\$0	\$0	\$763,815	\$0	\$23,033,479	\$0
Operation/Maint. Services	\$255,282	\$107,155	\$523,889	\$131,307	\$457,363	\$70,012
Transportation Services	\$336	\$26	\$895,862	\$0	\$0	\$0
Other Support Services	\$213,526	\$86,517	\$10,664	\$316,695	\$0	\$10,197
Community Services	\$3,794	\$518	\$331	\$2,922	\$0	\$0
Non-Programmed	\$32,000	\$2,448	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,083,996
Co-Curricular	\$234,448	\$35,973	\$137,004	\$34,147	\$51,123	\$10,309
Total Expenditures	\$6,342,844	\$1,809,359	\$3,000,117	\$996,463	\$23,709,614	\$3,234,192

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.