

as of 1/8/2024

2022-2023 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	905	Average Teacher Salary	\$55,175	English	16.4
Fall 2022 K-12 Fall Enrollment	789	Avg Years of Experience	12.9	Math	17.9
Fall 2022 State Aid Fall Enrollment	792.00	% with Advanced Degrees	33.8%	Reading	18.1
Open Enrolled Students Rec'd	71	Certified Instructional Staff	76.2	Science	18.7
December 2022 Federal Child Count*	125	Classroom Staff	0.0	Composite Score	17.9
% Special Needs Students*	13.8%			Number Tested	33
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	4.0%				
District Attendance Rate	90.4%				
Student to Staff Ratio	11.9				
Number of Graduates	44				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$73,006

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$4,166,139	General	(\$133,718)
PK	98.005	115.210	Special Education	\$725,761	Capital Outlay	\$273,006
KG-8	552.357	609.466	Sparsity	\$0	Special Education	\$102,617
9-12	161.954	180.492	Extraordinary Cost Fund*	\$0	Impact Aid	\$24,990,338
Total	812.316	905.168	Total State Aid	\$4,891,900		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$15,372

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural \$304,999,869
Owner Occupied \$70,415,946
Other Non-Ag/Utilities \$44,645,664
Total \$420,061,479

2022 Payable 2023 Levy per Thousand

Agricultural \$1.815
Owner Occupied \$4.062
Other Non-Ag/Utilities \$8.406
Special Education \$1.599
Capital Outlay \$0.000
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,703,987	\$0	\$667,397
County	\$35,033	\$0	\$0
State	\$4,382,098	\$0	\$725,761
Federal	\$2,057,725	\$31,493	\$44,596
Total	\$8,178,843	\$31,493	\$1,437,754

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$6,225,202	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$4,310,672
Food Service	\$698,520	\$767,101
Other Enterprise	\$975	\$4,737

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,616,195	\$365,699	\$1,574,940
PK Instruction	\$926,465	\$33,564	\$62,855
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$813,076	\$13,806	\$146,660
Administration Services	\$960,682	\$0	\$117,937
Fiscal Services	\$285,416	\$9,552	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,443,708	\$335,786	\$0
Transportation Services	\$428,151	\$120,178	\$0
Other Support Services	\$44,766	\$30,275	\$59,566
Community Services	\$0	\$0	\$0
Non-Programmed	\$94,874	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$423,592	\$59,168	\$0
Total Expenditures	\$11,036,925	\$968,027	\$1,961,959

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,989,137	\$1,703,096	\$96,434	\$554,319	\$213,848	\$0
PK Instruction	\$639,958	\$224,894	\$79,269	\$45,199	\$33,564	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$532,926	\$119,154	\$245,033	\$62,624	\$13,806	\$0
Administration Services	\$680,403	\$250,088	\$47,125	\$2,236	\$0	\$98,768
Fiscal Services	\$159,703	\$50,283	\$21,671	\$53,759	\$9,552	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$67,540	\$0	\$4,243,132	\$0
Operation/Maint. Services	\$364,093	\$123,865	\$632,914	\$291,287	\$336,084	\$31,250
Transportation Services	\$187,222	\$70,121	\$48,840	\$101,977	\$120,178	\$19,991
Other Support Services	\$361,608	\$126,152	\$6,081	\$346,622	\$30,275	\$30,971
Community Services	\$4,200	\$537	\$0	\$0	\$0	\$0
Non-Programmed	\$88,132	\$6,742	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$255,673	\$33,058	\$94,209	\$59,865	\$39,954	\$0
Total Expenditures	\$8,263,054	\$2,707,990	\$1,339,116	\$1,517,888	\$5,040,392	\$180,980

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.