as of 1/8/2024

# 2022-2023 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790 Home County: Pennington Area in Square Miles: 1,318

Stude	ent	Data
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Fall 2022 PK-12 Enrollment	283
Fall 2022 K-12 Fall Enrollment	283
Fall 2022 State Aid Fall Enrollment	284.00
Open Enrolled Students Rec'd	22
December 2022 Federal Child Count*	24
% Special Needs Students*	8.5%
% Eligible for Free/Reduced Lunch**	30.0%
District Dropout Rate	0.7%
District Attendance Rate	93.1%
Student to Staff Ratio	12.0
Number of Graduates	23

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$49,555
Avg Years of Experience	9.1
% with Advanced Degrees	16.0%
Certified Instructional Staff	23.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.6
Math	20.1
Reading	21.3
Science	20.7
Composite Score	20.4
Number Tested	16

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,165

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membership		
PK	0.000	0.000		
KG-8	171.288	182.415		
9-12	89.621	97.918		
Total	260.909	280.333		

### Cost per ADM\*

Educational Funds \$12,419

### **State Aid Funding**

Total State Aid	\$1 382 444
Extraordinary Cost Fund*	\$0
Sparsity	\$50,406
Special Education	\$0
General Aid	\$1,332,038
Ganaral Aid	\$1 222 029

<sup>\*</sup> Represents approved amount paid to district.

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# 2022 Payable 2023 Taxable Valuations

Total	\$339,943,013
Other Non-Ag/Utilities	\$51,621,383
Owner Occupied	\$56,846,127
Agricultural	\$231,475,503

### **Ending Fund Balance**

General	\$240,065
Capital Outlay	\$1,501,979
Special Education	\$44,108
Impact Aid	\$4,998,067

# 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$1.359
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

### **Other Fund Data**

	General	<b>Capital Outlay</b>	<b>Special Education</b>		
Local	\$1,030,082	\$580,385	\$401,398	Impact Aid	
County	\$10,570	\$412	\$308	Bond Redemp	tion
State	\$1,422,371	\$0	\$0	Capital Project	S
Federal	\$188,172	\$157,754	\$73,694	Food Service	
Total	\$2,651,196	\$738,552	\$475,400	Other Enterprise	

## **Expenditure by Fund**

	General	<b>Capital Outlay</b>	Special Education
K-12 Instruction	\$1,581,839	\$210,780	\$346,103
PK Instruction	\$0	\$0	\$5,932
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$164,312	\$1,503	\$55,144
Administration Services	\$535,932	\$0	\$0
Fiscal Services	\$108,134	\$1,199	\$0
Fac./Acquis./Const. Services	\$0	\$5,000	\$0
Operation/Maint. Services	\$409,577	\$126,919	\$0
Transportation Services	\$75,563	\$0	\$0
Other Support Services	\$9,047	\$0	\$76,882
Community Services	\$3,927	\$0	\$0
Non-Programmed	\$45	\$0	\$0
Debt Service	\$0	\$103,243	\$0
Co-Curricular	\$265,728	\$100,899	\$0
<b>Total Expenditures</b>	\$3,154,104	\$549,542	\$484,062

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,319,729	\$413,343	\$97,491	\$290,892	\$14,065	\$3,202
PK Instruction	\$0	\$0	\$5,932	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,380	\$43,256	\$18,951	\$4,200	\$0	\$2,171
Administration Services	\$313,345	\$103,087	\$41,564	\$3,513	\$0	\$74,422
Fiscal Services	\$56,678	\$29,126	\$9,199	\$12,561	\$0	\$1,770
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$106,937	\$0
Operation/Maint. Services	\$137,626	\$39,296	\$293,087	\$57,214	\$9,273	\$0
Transportation Services	\$0	\$0	\$75,563	\$0	\$0	\$0
Other Support Services	\$54,915	\$24,789	\$79,002	\$120,639	\$0	\$0
Community Services	\$37,531	\$4,729	\$908	\$7,269	\$0	\$0
Non-Programmed	\$45	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$103,243
Co-Curricular	\$109,936	\$12,750	\$43,366	\$69,586	\$76,609	\$54,380
<b>Total Expenditures</b>	\$2,182,186	\$670,378	\$665,062	\$565,873	\$206,884	\$239,187

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.