

as of 1/8/2024

2022-2023 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201

Home County: Codington

Area in Square Miles: 250

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	271	Average Teacher Salary	\$49,296	English	17.4
Fall 2022 K-12 Fall Enrollment	254	Avg Years of Experience	12.4	Math	18.3
Fall 2022 State Aid Fall Enrollment	254.00	% with Advanced Degrees	19.0%	Reading	21.4
Open Enrolled Students Rec'd	158	Certified Instructional Staff	19.6	Science	20.5
December 2022 Federal Child Count*	59	Classroom Staff	0.0	Composite Score	19.5
% Special Needs Students*	21.8%			Number Tested	11
% Eligible for Free/Reduced Lunch**	24.4%				
District Dropout Rate	1.6%				
District Attendance Rate	94.5%				
Student to Staff Ratio	13.8				
Number of Graduates	22				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$65,730

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,459,431	General	\$924,168
PK	16.369	16.739	Special Education	\$0	Capital Outlay	\$2,161,822
KG-8	156.225	162.547	Sparsity	\$0	Special Education	\$132,147
9-12	83.522	91.191	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
Total	256.116	270.477	Total State Aid	\$1,459,431		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$11,751

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural \$218,625,597
Owner Occupied \$31,907,200
Other Non-Ag/Utilities \$12,110,134
Total \$262,642,931

2022 Payable 2023 Levy per Thousand

Agricultural \$1.945
Owner Occupied \$4.353
Other Non-Ag/Utilities \$9.008
Special Education \$1.599
Capital Outlay \$2.650
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$800,248	\$715,216	\$421,535
County	\$10,952	\$0	\$0
State	\$2,209,398	\$0	\$0
Federal	\$175,197	\$346,312	\$0
Total	\$3,195,796	\$1,061,528	\$421,535

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$195,878	\$217,162
Other Enterprise	\$7,600	\$7,513

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,352,121	\$125,799	\$293,153
PK Instruction	\$45,617	\$0	\$12,685
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$89,717	\$6,825	\$84,570
Administration Services	\$332,813	\$0	\$0
Fiscal Services	\$180,244	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$276,603	\$740,166	\$0
Transportation Services	\$265,444	\$0	\$0
Other Support Services	\$0	\$2,060	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$193,753	\$0
Co-Curricular	\$142,723	\$13,620	\$0
Total Expenditures	\$2,685,282	\$1,082,223	\$390,408

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,118,208	\$374,175	\$112,611	\$58,371	\$107,709	\$0
PK Instruction	\$29,428	\$16,189	\$12,685	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,751	\$11,329	\$99,357	\$851	\$6,825	\$0
Administration Services	\$152,742	\$78,951	\$39,109	\$4,278	\$0	\$57,732
Fiscal Services	\$89,513	\$52,965	\$24,609	\$13,157	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$76,892	\$33,773	\$109,909	\$66,799	\$729,396	\$0
Transportation Services	\$110,082	\$40,212	\$28,102	\$87,049	\$0	\$0
Other Support Services	\$55,170	\$27,622	\$2,337	\$130,843	\$794	\$2,456
Community Services	\$6,270	\$856	\$128	\$258	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$193,752
Co-Curricular	\$70,075	\$11,218	\$44,171	\$30,879	\$0	\$0
Total Expenditures	\$1,771,130	\$647,290	\$473,019	\$392,485	\$844,724	\$253,941

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.