

as of 1/8/2024

## 2022-2023 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278

Home County: Clark

Area in Square Miles: 302

Student Data	
Fall 2022 PK-12 Enrollment	323
Fall 2022 K-12 Fall Enrollment	302
Fall 2022 State Aid Fall Enrollment	302.00
Open Enrolled Students Rec'd	61
December 2022 Federal Child Count*	32
% Special Needs Students*	9.9%
% Eligible for Free/Reduced Lunch**	27.2%
District Dropout Rate	0.9%
District Attendance Rate	95.2%
Student to Staff Ratio	12.9
Number of Graduates	9

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$50,833
Avg Years of Experience	13.2
% with Advanced Degrees	10.7%
Certified Instructional Staff	25.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,266

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	19.549	20.764
KG-8	235.254	246.521
9-12	52.444	55.563
<b>Total</b>	<b>307.247</b>	<b>322.848</b>

State Aid Funding	
General Aid	\$1,184,116
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,184,116</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$719,063
Capital Outlay	\$841,246
Special Education	\$325,732
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$10,784

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$370,307,374
Owner Occupied	\$46,514,794
Other Non-Ag/Utilities	\$48,280,279
<b>Total</b>	<b>\$465,102,447</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$0.800
Capital Outlay	\$1.437
Bond Redemption	\$1.080

## Willow Lake School District 12-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,332,592	\$680,212	\$359,905
County	\$14,620	\$0	\$0
State	\$1,220,705	\$0	\$215
Federal	\$150,608	\$96,300	\$0
<b>Total</b>	<b>\$2,718,525</b>	<b>\$776,513</b>	<b>\$360,121</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$289,401	\$0
Capital Projects	\$140,953	\$1,306,686
Food Service	\$167,648	\$177,486
Other Enterprise	\$6,557	\$5,635

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,714,837	\$215,869	\$265,414
PK Instruction	\$25,482	\$0	\$2,340
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$203,373	\$1,666	\$64,101
Administration Services	\$340,457	\$0	\$396
Fiscal Services	\$93,703	\$8,752	\$0
Fac./Acquis./Const. Services	\$0	\$278,952	\$0
Operation/Maint. Services	\$243,154	\$1,505	\$0
Transportation Services	\$188,435	\$140,140	\$0
Other Support Services	\$8,950	\$4,490	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$9,932	\$0	\$0
Debt Service	\$0	\$266,067	\$0
Co-Curricular	\$125,493	\$10,771	\$0
<b>Total Expenditures</b>	<b>\$2,953,817</b>	<b>\$928,212</b>	<b>\$332,250</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,455,693	\$407,190	\$43,268	\$242,034	\$44,666	\$3,268
PK Instruction	\$21,530	\$3,047	\$2,340	\$905	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$177,978	\$47,912	\$39,520	\$1,851	\$1,879	\$0
Administration Services	\$202,276	\$60,752	\$21,676	\$1,989	\$0	\$54,159
Fiscal Services	\$70,554	\$19,207	\$2,378	\$6,375	\$2,948	\$993
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,442,282	\$0
Operation/Maint. Services	\$82,349	\$31,838	\$114,159	\$14,750	\$1,562	\$0
Transportation Services	\$85,938	\$19,565	\$33,131	\$49,801	\$140,140	\$0
Other Support Services	\$51,751	\$25,966	\$8,327	\$101,750	\$0	\$3,133
Community Services	\$3,000	\$230	\$0	\$2,405	\$0	\$0
Non-Programmed	\$0	\$9,932	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$409,423
Co-Curricular	\$72,166	\$8,407	\$28,148	\$22,540	\$1,319	\$3,683
<b>Total Expenditures</b>	<b>\$2,223,235</b>	<b>\$634,046</b>	<b>\$292,947</b>	<b>\$444,402</b>	<b>\$1,634,797</b>	<b>\$474,659</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.