

as of 1/8/2024

2022-2023 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data	
Fall 2022 PK-12 Enrollment	222
Fall 2022 K-12 Fall Enrollment	208
Fall 2022 State Aid Fall Enrollment	208.00
Open Enrolled Students Rec'd	41
December 2022 Federal Child Count*	51
% Special Needs Students*	23.0%
% Eligible for Free/Reduced Lunch**	47.6%
District Dropout Rate	1.1%
District Attendance Rate	93.3%
Student to Staff Ratio	10.6
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$46,504
Avg Years of Experience	11.6
% with Advanced Degrees	16.7%
Certified Instructional Staff	17.1
Classroom Staff	3.9

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,778

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	10.797	11.217
KG-8	136.407	144.899
9-12	59.410	65.078
Total	206.614	221.194

State Aid Funding	
General Aid	\$992,237
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$992,237

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$467,201
Capital Outlay	\$315,123
Special Education	\$497,139
Impact Aid	\$557,372

Cost per ADM*	
Educational Funds	\$13,334

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$196,560,629
Owner Occupied	\$43,159,554
Other Non-Ag/Utilities	\$34,279,965
Total	\$274,000,148

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$1.500
Bond Redemption	\$0.000

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$780,698	\$418,564	\$452,884
County	\$30,403	\$0	\$0
State	\$1,040,385	\$0	\$0
Federal	\$594,966	\$181,692	\$10,810
Total	\$2,446,451	\$600,257	\$463,694

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$205,568	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$229,512	\$221,661
Other Enterprise	\$31,680	\$39,139

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,228,453	\$137,296	\$189,266
PK Instruction	\$40,505	\$0	\$8,150
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$181,314	\$17,147	\$54,850
Administration Services	\$341,625	\$612	\$0
Fiscal Services	\$132,578	\$14,151	\$0
Fac./Acquis./Const. Services	\$0	\$332,905	\$0
Operation/Maint. Services	\$297,667	\$111,080	\$0
Transportation Services	\$236,393	\$9,510	\$0
Other Support Services	\$9,432	\$0	\$0
Community Services	\$163,061	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$4,602	\$0
Co-Curricular	\$122,286	\$0	\$0
Total Expenditures	\$2,753,313	\$627,303	\$252,266

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,119,707	\$244,662	\$0	\$175,884	\$19,260	\$0
PK Instruction	\$26,854	\$6,561	\$8,150	\$10,223	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,199	\$26,757	\$74,692	\$11,916	\$6,747	\$1,000
Administration Services	\$217,284	\$67,529	\$39,508	\$6,690	\$0	\$11,226
Fiscal Services	\$92,368	\$36,434	\$1,025	\$16,453	\$0	\$449
Fac./Acquis./Const. Services	\$0	\$0	\$3,643	\$0	\$329,262	\$0
Operation/Maint. Services	\$100,110	\$30,362	\$156,698	\$59,009	\$36,321	\$26,247
Transportation Services	\$107,765	\$22,439	\$36,032	\$67,580	\$0	\$12,088
Other Support Services	\$77,993	\$25,259	\$957	\$119,152	\$0	\$7,732
Community Services	\$113,661	\$25,051	\$6,388	\$49,467	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,602
Co-Curricular	\$65,015	\$10,206	\$9,984	\$31,103	\$0	\$5,977
Total Expenditures	\$2,052,954	\$495,262	\$337,078	\$547,476	\$391,589	\$69,322

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.