

as of 1/8/2024

2022-2023 Profile of Yankton School District 63-3

2410 West City Limits Rd, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2022 PK-12 Enrollment	3,036
Fall 2022 K-12 Fall Enrollment	2,850
Fall 2022 State Aid Fall Enrollment	2,862.43
Open Enrolled Students Rec'd	50
December 2022 Federal Child Count*	478
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	31.7%
District Dropout Rate	0.4%
District Attendance Rate	94.5%
Student to Staff Ratio	16.7
Number of Graduates	207

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$55,235
Avg Years of Experience	15.5
% with Advanced Degrees	47.8%
Certified Instructional Staff	181.8
Classroom Staff	0.0

American College Test (ACT) *

English	21.5
Math	22.2
Reading	22.3
Science	22.7
Composite Score	22.3
Number Tested	118

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$72,707

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	180.428	188.900
KG-8	1,816.854	1,919.024
9-12	856.950	911.829
Total	2,854.232	3,019.753

State Aid Funding

General Aid	\$11,532,676
Special Education	\$1,264,241
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$12,796,917

* Represents approved amount paid to district.

Ending Fund Balance

General	\$9,142,740
Capital Outlay	\$7,004,354
Special Education	\$1,267,326
Impact Aid	\$60,103

Cost per ADM*

Educational Funds \$9,983

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$229,324,762
Owner Occupied	\$1,061,501,551
Other Non-Ag/Utilities	\$537,613,362
Total	\$1,828,439,675

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.629
Owner Occupied	\$3.646
Other Non-Ag/Utilities	\$7.545
Special Education	\$1.599
Capital Outlay	\$2.812
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$10,041,691	\$5,414,681	\$2,931,798
County	\$386,852	\$81,066	\$0
State	\$12,227,899	\$0	\$1,264,241
Federal	\$2,634,606	\$82,402	\$782,167
Total	\$25,291,047	\$5,578,150	\$4,978,206

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$47,987	
Bond Redemption	\$0	\$0
Capital Projects	\$273,176	\$1,959,217
Food Service	\$2,164,647	\$2,145,700
Other Enterprise	\$121,035	\$78,242

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$13,065,724	\$577,549	\$3,452,963
PK Instruction	\$378,490	\$0	\$65,832
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,055,874	\$28,871	\$1,195,056
Administration Services	\$2,248,007	\$0	\$183,714
Fiscal Services	\$525,053	\$75,325	\$0
Fac./Acquis./Const. Services	\$0	\$1,370,431	\$0
Operation/Maint. Services	\$3,548,086	\$833,486	\$0
Transportation Services	\$594,096	\$280,087	\$134,753
Other Support Services	\$155,605	\$31,447	\$136,070
Community Services	\$46,864	\$0	\$0
Non-Programmed	\$163,484	\$0	\$0
Debt Service	\$0	\$231,852	\$0
Co-Curricular	\$1,211,788	\$241,647	\$0
Total Expenditures	\$23,993,070	\$3,670,695	\$5,168,388

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,648,422	\$3,372,265	\$475,369	\$1,636,021	\$15,875	\$515
PK Instruction	\$296,598	\$90,762	\$0	\$4,732	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,383,477	\$676,068	\$126,052	\$67,797	\$23,291	\$3,117
Administration Services	\$1,665,303	\$500,902	\$160,127	\$21,163	\$0	\$84,227
Fiscal Services	\$363,696	\$120,774	\$14,605	\$93,187	\$0	\$8,115
Fac./Acquis./Const. Services	\$0	\$0	\$1,812,677	\$0	\$1,516,972	\$0
Operation/Maint. Services	\$1,259,584	\$456,137	\$1,964,935	\$425,093	\$62,188	\$213,636
Transportation Services	\$386,095	\$65,935	\$55,172	\$217,247	\$252,357	\$32,128
Other Support Services	\$829,183	\$292,685	\$106,795	\$1,291,573	\$0	\$26,827
Community Services	\$16,995	\$1,937	\$15,336	\$1,596	\$0	\$11,000
Non-Programmed	\$151,866	\$11,618	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$231,852
Co-Curricular	\$500,021	\$63,921	\$284,977	\$598,062	\$0	\$6,454
Total Expenditures	\$19,501,239	\$5,653,004	\$5,016,044	\$4,356,471	\$1,870,683	\$617,871

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.