

as of 01/12/2025

## 2023-2024 Profile of Alcester-Hudson School District 61-1

409 E 6th St, Alcester, SD 57001

Home County: Union

Area in Square Miles: 193

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	366	Average Teacher Salary	\$49,325	English	19.9
Fall 2023 K-12 Fall Enrollment	330	Avg Years of Experience	10.2	Math	18.8
Fall 2023 State Aid Fall Enrollment	330.15	% with Advanced Degrees	34.5%	Reading	24.4
Open Enrolled Students Rec'd	19	Certified Instructional Staff	28.0	Science	21.9
December 2023 Federal Child Count*	57	Classroom Staff	0.0	Composite Score	21.4
% Special Needs Students*	15.6%			Number Tested	12
% Eligible for Free/Reduced Lunch**	25.5%				
District Dropout Rate	1.9%				
District Attendance Rate	92.9%				
Student to Staff Ratio	13.1				
Number of Graduates	26				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,669

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,487,534	General	\$641,078
PK	35.006	36.387	Special Education	\$0	Capital Outlay	\$2,518,325
KG-8	208.701	220.463	Sparsity	\$0	Special Education	\$126,895
9-12	95.788	107.142	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
<b>Total</b>	<b>339.495</b>	<b>363.992</b>	<b>Total State Aid</b>	<b>\$1,487,534</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds	\$11,686
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\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$263,261,787
Owner Occupied	\$132,734,807
Other Non-Ag/Utilities	\$67,189,248
<b>Total</b>	<b>\$463,185,842</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.550
Owner Occupied	\$3.469
Other Non-Ag/Utilities	\$7.178
Special Education	\$1.238
Capital Outlay	\$2.280
Bond Redemption	\$1.062

\* District has an opt out of general fund levy.

# Alcester-Hudson School District 61-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,524,069	\$1,063,151	\$607,833
County	\$37,612	\$0	\$0
State	\$1,569,157	\$0	\$0
Federal	\$229,396	\$0	\$0
<b>Total</b>	<b>\$3,360,233</b>	<b>\$1,063,151</b>	<b>\$607,833</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$484,288	\$486,493
Capital Projects	\$0	\$0
Food Service	\$186,533	\$208,435
Other Enterprise	\$5,175	\$4,620

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,684,076	\$111,351	\$546,249
PK Instruction	\$80,235	\$0	\$12,567
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$242,684	\$17,881	\$78,916
Administration Services	\$427,623	\$0	\$0
Fiscal Services	\$117,489	\$35,270	\$0
Fac./Acquis./Const. Services	\$0	\$294,272	\$0
Operation/Maint. Services	\$354,586	\$80,980	\$0
Transportation Services	\$152,304	\$8,400	\$0
Other Support Services	\$9,000	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$189,139	\$0
Co-Curricular	\$235,068	\$20,896	\$0
<b>Total Expenditures</b>	<b>\$3,303,064</b>	<b>\$758,188</b>	<b>\$637,732</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,750,639	\$423,568	\$6,292	\$160,651	\$0	\$525
PK Instruction	\$68,265	\$11,970	\$12,567	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,380	\$52,823	\$86,597	\$17,545	\$9,585	\$2,550
Administration Services	\$235,186	\$56,234	\$25,993	\$3,030	\$0	\$107,180
Fiscal Services	\$65,367	\$28,101	\$38,695	\$18,511	\$0	\$2,084
Fac./Acquis./Const. Services	\$0	\$0	\$248,147	\$0	\$46,124	\$0
Operation/Maint. Services	\$144,406	\$24,067	\$209,085	\$21,172	\$36,836	\$0
Transportation Services	\$63,625	\$5,926	\$55,863	\$35,289	\$0	\$0
Other Support Services	\$89,835	\$29,764	\$10,368	\$83,572	\$0	\$3,895
Community Services	\$3,450	\$471	\$0	\$700	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$675,631
Co-Curricular	\$139,408	\$16,717	\$44,816	\$43,807	\$0	\$11,215
<b>Total Expenditures</b>	<b>\$2,730,563</b>	<b>\$649,641</b>	<b>\$738,424</b>	<b>\$384,277</b>	<b>\$92,546</b>	<b>\$803,081</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.