as of 01/12/2025

2023-2024 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315 Home County: Bon Homme Area in Square Miles: 180

Student Data

Fall 2023 PK-12 Enrollment	231
Fall 2023 K-12 Fall Enrollment	212
Fall 2023 State Aid Fall Enrollment	213.00
Open Enrolled Students Rec'd	27
December 2023 Federal Child Count*	42
% Special Needs Students*	18.2%
% Eligible for Free/Reduced Lunch**	26.9%
District Dropout Rate	0.9%
District Attendance Rate	96.6%
Student to Staff Ratio	11.4
Number of Graduates	17

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

\$50,696
16.3
26.1%
19.7
0.6

American College Test (ACT) *

` '	
English	21.7
Math	22.5
Reading	23.9
Science	22.8
Composite Score	22.8
Number Tested	11

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,577

Enrollment Data

	rage Daily rendance	Average Daily Membership
PK	18.548	19.000
KG-8	131.046	135.208
9-12	73.503	76.433
Total	223.097	230.641

Cost per ADM*

Educational Funds \$14,259

State Aid Funding

\$1,695,648
\$302,674
\$0
\$55,280
\$1,337,694

^{*} Represents approved amount paid to district.

2023 Payable 2024 Taxable Valuations

\$258,722,718
\$16,373,810
\$43,017,073
\$199,331,835

Ending Fund Balance

General	\$1,002,496
Capital Outlay	\$1,504,325
Special Education	\$68,497
Impact Aid	\$0

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.607
Bond Redemption	\$0.000

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		
Local	\$614,515	\$717,527	\$408,134	Impact Aid	
County	\$9,823	\$0	\$0	Bond Redempt	ion
State	\$1,535,246	\$0	\$357,954	Capital Projects	8
Federal	\$156,186	\$106,225	\$0	Food Service	
Total	\$2,315,769	\$823,752	\$766,088	Other Enterprise	

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,301,040	\$41,386	\$540,165
PK Instruction	\$0	\$0	\$20,084
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$127,736	\$0	\$51,644
Administration Services	\$249,788	\$1,310	\$5,402
Fiscal Services	\$128,654	\$5,134	\$0
Fac./Acquis./Const. Services	\$0	\$127,726	\$0
Operation/Maint. Services	\$362,562	\$155,853	\$0
Transportation Services	\$42,794	\$4,200	\$1,570
Other Support Services	\$0	\$0	\$100,631
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$273,532	\$58,134	\$0
Total Expenditures	\$2,486,106	\$393,744	\$719,496

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,300,080	\$326,426	\$89,718	\$166,368	\$0	\$0
PK Instruction	\$23,302	\$1,705	\$20,084	\$1,603	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,606	\$22,288	\$75,686	\$5,799	\$0	\$0
Administration Services	\$172,545	\$39,706	\$28,544	\$8,595	\$0	\$7,111
Fiscal Services	\$93,289	\$26,137	\$992	\$12,265	\$0	\$1,106
Fac./Acquis./Const. Services	\$0	\$0	\$110,914	\$2,560	\$14,252	\$0
Operation/Maint. Services	\$97,365	\$28,153	\$153,589	\$143,793	\$32,500	\$63,015
Transportation Services	\$0	\$0	\$42,794	\$1,570	\$4,200	\$0
Other Support Services	\$55,446	\$19,049	\$105,704	\$85,644	\$0	\$3,610
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$126,377	\$15,280	\$68,444	\$121,564	\$0	\$0
Total Expenditures	\$1,944,009	\$478,744	\$696,470	\$549,760	\$50,952	\$74,841

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.