

as of 01/12/2025

2023-2024 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data

Fall 2023 PK-12 Enrollment	580
Fall 2023 K-12 Fall Enrollment	548
Fall 2023 State Aid Fall Enrollment	552.25
Open Enrolled Students Rec'd	98
December 2023 Federal Child Count*	68
% Special Needs Students*	11.7%
% Eligible for Free/Reduced Lunch**	13.9%
District Dropout Rate	0.9%
District Attendance Rate	95.2%
Student to Staff Ratio	15.4
Number of Graduates	42

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$54,107
Avg Years of Experience	12.0
% with Advanced Degrees	26.3%
Certified Instructional Staff	37.3
Classroom Staff	0.3

American College Test (ACT) *

English	22.6
Math	20.6
Reading	25.3
Science	23.1
Composite Score	23.0
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,499

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	29.857	31.119
KG-8	372.291	387.847
9-12	149.539	160.158
Total	551.687	579.124

State Aid Funding

General Aid	\$2,929,521
Special Education	\$235,861
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,165,382

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,007,043
Capital Outlay	\$888,547
Special Education	\$158,029
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,728

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$69,126,400
Owner Occupied	\$230,762,600
Other Non-Ag/Utilities	\$43,534,284
Total	\$343,423,284

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.351
Bond Redemption	\$3.279

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,136,779	\$879,954	\$568,615
County	\$16,106	\$0	\$0
State	\$3,069,847	\$0	\$235,861
Federal	\$271,188	\$29,566	\$128,112
Total	\$4,493,920	\$909,520	\$932,588

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,002,534	\$1,864,399
Capital Projects	\$751,927	\$22,099,992
Food Service	\$380,240	\$397,661
Other Enterprise	\$78,464	\$115,227

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,531,742	\$558,296	\$628,373
PK Instruction	\$0	\$0	\$17,372
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$317,568	\$3,509	\$181,729
Administration Services	\$579,289	\$0	\$97,550
Fiscal Services	\$142,171	\$7,550	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$468,273	\$84,892	\$0
Transportation Services	\$181,612	\$0	\$30,979
Other Support Services	\$649	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$15,855	\$0	\$0
Co-Curricular	\$212,592	\$332,079	\$0
Total Expenditures	\$4,449,751	\$986,327	\$956,004

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,275,707	\$535,765	\$226,101	\$680,839	\$0	\$0
PK Instruction	\$89,504	\$20,669	\$0	\$401	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$323,917	\$54,915	\$118,240	\$2,996	\$2,514	\$225
Administration Services	\$465,486	\$133,916	\$33,499	\$15,269	\$0	\$28,670
Fiscal Services	\$114,260	\$14,432	\$11,516	\$8,587	\$0	\$925
Fac./Acquis./Const. Services	\$0	\$0	\$526,859	\$0	\$21,456,704	\$0
Operation/Maint. Services	\$124,504	\$39,802	\$214,801	\$87,947	\$30,771	\$55,341
Transportation Services	\$107,920	\$17,871	\$32,760	\$40,812	\$0	\$13,228
Other Support Services	\$24,622	\$6,667	\$349,125	\$17,896	\$0	\$0
Community Services	\$9,962	\$1,347	\$1,300	\$9,415	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,996,682
Co-Curricular	\$145,852	\$18,234	\$28,979	\$349,910	\$0	\$1,696
Total Expenditures	\$3,681,735	\$843,618	\$1,543,179	\$1,214,073	\$21,489,990	\$2,096,767

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.