



as of 01/12/2025

2023-2024 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 954

Student Data

Fall 2023 PK-12 Enrollment	1,296
Fall 2023 K-12 Fall Enrollment	1,296
Fall 2023 State Aid Fall Enrollment	1,302.68
Open Enrolled Students Rec'd	72
December 2023 Federal Child Count*	269
% Special Needs Students*	20.8%
% Eligible for Free/Reduced Lunch**	33.3%
District Dropout Rate	1.8%
District Attendance Rate	93.9%
Student to Staff Ratio	13.0
Number of Graduates	109

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,397
Avg Years of Experience	14.0
% with Advanced Degrees	34.7%
Certified Instructional Staff	99.8
Classroom Staff	0.0

American College Test (ACT) *

English	20.9
Math	20.7
Reading	23.4
Science	21.6
Composite Score	21.8
Number Tested	54

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$67,154

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	831.455	883.779
9-12	369.085	394.226
Total	1,200.540	1,278.005

State Aid Funding

General Aid	\$5,883,120
Special Education	\$918,210
Sparsity	\$0
Extraordinary Cost Fund*	\$59,400
Total State Aid	\$6,860,730

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,949,671
Capital Outlay	\$5,368,986
Special Education	\$220,263
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,735

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$103,241,053
Owner Occupied	\$579,499,676
Other Non-Ag/Utilities	\$268,809,985
Total	\$951,550,714

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.219
Bond Redemption	\$0.000

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,715,417	\$2,297,311	\$1,462,192
County	\$127,693	\$0	\$0
State	\$6,129,201	\$0	\$977,610
Federal	\$1,275,861	\$622,035	\$464,184
Total	\$11,248,171	\$2,919,346	\$2,903,986

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$51,190	\$42,750
Capital Projects	\$0	\$0
Food Service	\$707,477	\$746,528
Other Enterprise	\$390	\$41

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$6,478,526	\$510,909	\$2,050,356
PK Instruction	\$0	\$0	\$112,220
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$984,328	\$13,301	\$504,619
Administration Services	\$1,240,260	\$2,045	\$152,191
Fiscal Services	\$324,267	\$8,725	\$0
Fac./Acquis./Const. Services	\$0	\$1,028,324	\$0
Operation/Maint. Services	\$1,497,060	\$57,143	\$0
Transportation Services	\$250,975	\$57,808	\$19,509
Other Support Services	\$73,099	\$28,648	\$92,519
Community Services	\$8,548	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$556,826	\$0
Co-Curricular	\$496,513	\$129,386	\$0
Total Expenditures	\$11,353,576	\$2,393,115	\$2,931,415

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,873,505	\$1,778,856	\$514,817	\$466,850	\$403,873	\$1,890
PK Instruction	\$78,611	\$29,370	\$1,649	\$2,590	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$457,699	\$131,860	\$863,168	\$37,049	\$11,996	\$477
Administration Services	\$916,836	\$326,530	\$107,197	\$26,422	\$1,939	\$15,574
Fiscal Services	\$204,299	\$76,021	\$24,465	\$8,223	\$7,145	\$12,839
Fac./Acquis./Const. Services	\$0	\$0	\$179,964	\$0	\$848,360	\$0
Operation/Maint. Services	\$378,191	\$148,251	\$601,836	\$145,712	\$6,300	\$273,912
Transportation Services	\$151,203	\$44,398	\$37,796	\$27,188	\$57,808	\$9,898
Other Support Services	\$59,863	\$9,383	\$744,103	\$108,061	\$0	\$19,384
Community Services	\$6,000	\$819	\$1,528	\$242	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$599,576
Co-Curricular	\$229,584	\$27,060	\$166,881	\$102,815	\$96,834	\$2,725
Total Expenditures	\$8,355,792	\$2,572,547	\$3,243,405	\$925,152	\$1,434,254	\$936,275

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.