



as of 01/12/2025

2023-2024 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005

Home County: Minnehaha

Area in Square Miles: 126

| Student Data | | Teaching Staff Data | | American College Test (ACT) * | |
|-------------------------------------|----------|-------------------------------|----------|-------------------------------|------|
| Fall 2023 PK-12 Enrollment | 4,989 | Average Teacher Salary | \$63,377 | English | 21.8 |
| Fall 2023 K-12 Fall Enrollment | 4,957 | Avg Years of Experience | 14.0 | Math | 23.2 |
| Fall 2023 State Aid Fall Enrollment | 5,016.52 | % with Advanced Degrees | 40.6% | Reading | 23.7 |
| Open Enrolled Students Rec'd | 312 | Certified Instructional Staff | 288.0 | Science | 23.2 |
| December 2023 Federal Child Count* | 796 | Classroom Staff | 1.0 | Composite Score | 23.1 |
| % Special Needs Students* | 16.0% | | | Number Tested | 198 |
| % Eligible for Free/Reduced Lunch** | 12.1% | | | | |
| District Dropout Rate | 1.1% | | | | |
| District Attendance Rate | 95.5% | | | | |
| Student to Staff Ratio | 17.3 | | | | |
| Number of Graduates | 301 | | | | |

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$85,368

| Enrollment Data | | | State Aid Funding | | Ending Fund Balance | |
|-----------------|--------------------------|--------------------------|--------------------------|---------------------|---------------------|-------------|
| | Average Daily Attendance | Average Daily Membership | General Aid | \$21,868,963 | General | \$7,220,263 |
| PK | 37.570 | 39.047 | Special Education | \$3,151,446 | Capital Outlay | \$1,957,233 |
| KG-8 | 3,467.612 | 3,595.749 | Sparsity | \$0 | Special Education | \$953,166 |
| 9-12 | 1,241.442 | 1,335.254 | Extraordinary Cost Fund* | \$0 | Impact Aid | \$0 |
| Total | 4,746.624 | 4,970.050 | Total State Aid | \$25,020,409 | | |

* Represents approved amount paid to district.

| Cost per ADM* | | 2023 Payable 2024 Taxable Valuations | | 2023 Payable 2024 Levy per Thousand | |
|-------------------|---------|--------------------------------------|------------------------|-------------------------------------|---------|
| Educational Funds | \$9,781 | Agricultural | \$132,368,600 | Agricultural | \$1.320 |
| | | Owner Occupied | \$2,719,788,500 | Owner Occupied | \$2.954 |
| | | Other Non-Ag/Utilities | \$785,722,028 | Other Non-Ag/Utilities | \$6.113 |
| | | Total | \$3,637,879,128 | Special Education | \$1.574 |
| | | | | Capital Outlay | \$2.391 |
| | | | | Bond Redemption | \$0.923 |

* Includes selected expenditures from General, Capital Outlay, and Special Education

Brandon Valley School District 49-2

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|---------------------|--------------------|--------------------|
| Local | \$13,845,094 | \$8,365,895 | \$5,516,813 |
| County | \$159,123 | \$0 | \$0 |
| State | \$23,189,888 | \$20,939 | \$3,151,446 |
| Federal | \$442,276 | \$427,760 | \$1,054,263 |
| Total | \$37,636,381 | \$8,814,593 | \$9,722,522 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-------------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$3,266,651 | \$3,234,833 |
| Capital Projects | \$0 | \$842,327 |
| Food Service | \$3,387,071 | \$4,034,486 |
| Other Enterprise | \$73,512 | \$63,451 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|---------------------|--------------------|---------------------|
| K-12 Instruction | \$24,966,490 | \$1,132,575 | \$6,401,388 |
| PK Instruction | \$0 | \$0 | \$655,083 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,607,671 | \$74,397 | \$1,859,099 |
| Administration Services | \$3,129,975 | \$28,165 | \$327,627 |
| Fiscal Services | \$533,594 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$4,674,729 | \$0 |
| Operation/Maint. Services | \$5,305,954 | \$931,263 | \$0 |
| Transportation Services | \$1,556,105 | \$347,846 | \$619,379 |
| Other Support Services | \$11,201 | \$85,500 | \$205,517 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$164,514 | \$0 | \$0 |
| Debt Service | \$0 | \$918,758 | \$0 |
| Co-Curricular | \$1,017,204 | \$59,257 | \$0 |
| Total Expenditures | \$39,292,710 | \$8,252,490 | \$10,068,093 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$20,955,016 | \$7,559,097 | \$1,876,757 | \$918,549 | \$1,152,122 | \$38,913 |
| PK Instruction | \$466,678 | \$178,882 | \$3,426 | \$6,097 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,671,886 | \$890,974 | \$823,211 | \$80,084 | \$74,397 | \$615 |
| Administration Services | \$2,327,079 | \$869,522 | \$194,506 | \$45,971 | \$28,165 | \$20,523 |
| Fiscal Services | \$377,355 | \$113,392 | \$33,219 | \$4,741 | \$0 | \$4,888 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$774,342 | \$0 | \$4,742,715 | \$0 |
| Operation/Maint. Services | \$1,930,660 | \$770,776 | \$2,023,459 | \$297,770 | \$931,263 | \$283,289 |
| Transportation Services | \$1,504,471 | \$216,834 | \$92,263 | \$297,959 | \$347,846 | \$63,958 |
| Other Support Services | \$1,403,240 | \$593,240 | \$223,742 | \$2,005,088 | \$0 | \$111,395 |
| Community Services | \$49,745 | \$4,230 | \$0 | \$9,476 | \$0 | \$0 |
| Non-Programmed | \$0 | \$164,514 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,153,590 |
| Co-Curricular | \$549,511 | \$102,260 | \$261,093 | \$95,770 | \$59,257 | \$8,570 |
| Total Expenditures | \$32,235,640 | \$11,463,721 | \$6,306,017 | \$3,761,504 | \$7,335,765 | \$4,685,741 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.