as of 01/12/2025

## 2023-2024 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006

Home County: Brookings Area in Square Miles: 194

#### **Student Data**

Fall 2023 PK-12 Enrollment	3,446
Fall 2023 K-12 Fall Enrollment	3,446
Fall 2023 State Aid Fall Enrollment	3,455.90
Open Enrolled Students Rec'd	129
December 2023 Federal Child Count*	677
% Special Needs Students*	19.6%
% Eligible for Free/Reduced Lunch**	19.9%
District Dropout Rate	1.8%
District Attendance Rate	92.1%
Student to Staff Ratio	14.0
Number of Graduates	226

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$58,085
Avg Years of Experience	13.8
% with Advanced Degrees	39.7%
Certified Instructional Staff	241.5
Classroom Staff	4.9

## American College Test (ACT) \*

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English	22.0
Math	22.5
Reading	24.3
Science	23.4
Composite Score	23.2
Number Tested	145

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$75,653

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membership
PK	0.000	0.000
KG-8	2,272.762	2,425.122
9-12	891.459	1,011.475
Total	3,164.221	3,436.597

#### Cost per ADM\*

Educational Funds \$11,138

\* Includes selected expenditures from General, Capital Outlay, and Special Education

#### **State Aid Funding**

<b>Total State Aid</b>	\$19,331,066
Extraordinary Cost Fund*	\$1,096,187
Sparsity	\$0
Special Education	\$3,675,485
General Aid	\$14,559,394

<sup>\*</sup> Represents approved amount paid to district.

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## 2023 Payable 2024 Taxable Valuations

Agricultural	\$221,966,471
Owner Occupied	\$1,274,547,088
Other Non-Ag/Utilities	\$861,472,875
Total	\$2,357,986,434

### **Ending Fund Balance**

General	\$5,505,303
Capital Outlay	\$6,153,038
Special Education	\$109,703
Impact Aid	\$0

# 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.427
Owner Occupied	\$3.193
Other Non-Ag/Utilities	\$6.609
Special Education	\$1.574
Capital Outlay	\$2.736
Bond Redemption	\$1.550

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

## **Revenue by Fund**

#### Other Fund Data

	General	Capital Outlay	Special Education		Rev
ocal	\$11,181,772	\$6,868,371	\$3,752,334	Impact Aid	
ounty	\$261,915	\$0	\$0	Bond Redemption	\$3,613
	\$15,307,418	\$11,393	\$4,771,993	Capital Projects	\$1,000,
eral	\$2,367,124	\$399,153	\$860,756	Food Service	\$2,149,7
al	\$29.118.229	\$7.278.917	\$9.385.082	Other Enterprise	\$226.50

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$17,461,189	\$1,287,641	\$6,311,995
PK Instruction	\$0	\$0	\$507,163
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,075,159	\$59,497	\$1,863,261
Administration Services	\$2,279,222	\$400	\$261,591
Fiscal Services	\$496,749	\$329	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$3,639,437	\$1,855,377	\$0
Transportation Services	\$858,811	\$39,854	\$275,121
Other Support Services	\$34,118	\$31,500	\$344,115
Community Services	\$107,956	\$0	\$8,439
Non-Programmed	\$234,371	\$0	\$0
Debt Service	\$0	\$3,503,198	\$0
Co-Curricular	\$1,325,118	\$103,717	\$0
<b>Total Expenditures</b>	\$29,512,130	\$6,881,514	\$9,571,684

## **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other	
K-12 Instruction	\$17,745,485	\$5,143,920	\$492,867	\$1,663,722	\$14,537	\$295	
PK Instruction	\$380,751	\$114,079	\$10,595	\$1,737	\$0	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0	
Student/Staff Services	\$3,370,160	\$946,742	\$474,369	\$135,979	\$59,497	\$11,169	
Administration Services	\$1,754,154	\$452,968	\$191,166	\$36,965	\$0	\$105,959	
Fiscal Services	\$317,444	\$100,661	\$18,428	\$51,953	\$0	\$8,593	
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$445,364	\$52,219,702	\$0	
Operation/Maint. Services	\$1,140,102	\$325,010	\$3,141,933	\$484,939	\$86,719	\$316,112	
Transportation Services	\$530,872	\$118,656	\$289,822	\$152,686	\$31,404	\$50,346	
Other Support Services	\$748,441	\$349,673	\$456,896	\$1,093,544	\$0	\$6,616	
Community Services	\$104,730	\$13,228	\$85,117	\$61,928	\$0	\$0	
Non-Programmed	\$222,398	\$11,866	\$0	\$0	\$0	\$108	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,945,206	
Co-Curricular	\$964,297	\$128,793	\$149,360	\$157,259	\$23,949	\$5,178	
Total Expenditures	\$27,278,836	\$7,705,595	\$5,310,553	\$4,286,076	\$52,435,808	\$7,449,581	

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.