

as of 01/12/2025

2023-2024 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	338	Average Teacher Salary	\$52,919	English	21.8
Fall 2023 K-12 Fall Enrollment	320	Avg Years of Experience	14.8	Math	20.3
Fall 2023 State Aid Fall Enrollment	323.16	% with Advanced Degrees	22.7%	Reading	21.0
Open Enrolled Students Rec'd	71	Certified Instructional Staff	21.2	Science	21.4
December 2023 Federal Child Count*	50	Classroom Staff	0.0	Composite Score	21.2
% Special Needs Students*	14.8%			Number Tested	19
% Eligible for Free/Reduced Lunch**	11.6%				
District Dropout Rate	0.0%				
District Attendance Rate	94.8%				
Student to Staff Ratio	15.9				
Number of Graduates	25				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$67,464

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,899,626	General	\$659,708
PK	16.106	16.852	Special Education	\$44,249	Capital Outlay	\$571,242
KG-8	203.666	213.618	Sparsity	\$0	Special Education	\$215,911
9-12	98.946	105.586	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
Total	318.718	336.056	Total State Aid	\$1,943,875		

* Represents approved amount paid to district.

Cost per ADM*		2023 Payable 2024 Taxable Valuations		2023 Payable 2024 Levy per Thousand	
Educational Funds	\$10,966	Agricultural	\$181,799,886	Agricultural	\$1.320
		Owner Occupied	\$89,464,732	Owner Occupied	\$2.954
		Other Non-Ag/Utilities	\$31,186,293	Other Non-Ag/Utilities	\$6.113
		Total	\$302,450,911	Special Education	\$1.574
				Capital Outlay	\$2.323
				Bond Redemption	\$1.278

* Includes selected expenditures from General, Capital Outlay, and Special Education

Castlewood School District 28-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$914,558	\$672,110	\$486,109
County	\$15,340	\$371	\$287
State	\$1,938,777	\$0	\$44,249
Federal	\$73,053	\$25,163	\$0
Total	\$2,941,728	\$697,644	\$530,646

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$209,723	\$0
Capital Projects	\$100,836	\$777,348
Food Service	\$156,301	\$209,536
Other Enterprise	\$10,909	\$55,263

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,665,325	\$52,800	\$416,037
PK Instruction	\$0	\$0	\$24,712
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$270,817	\$19,509	\$57,951
Administration Services	\$432,768	\$0	\$8,863
Fiscal Services	\$157,165	\$8,512	\$0
Fac./Acquis./Const. Services	\$0	\$101,302	\$0
Operation/Maint. Services	\$318,552	\$126,318	\$0
Transportation Services	\$128,739	\$144,420	\$31,765
Other Support Services	\$497	\$0	\$15,231
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$126,437	\$0
Co-Curricular	\$277,880	\$16,112	\$0
Total Expenditures	\$3,251,744	\$595,409	\$554,559

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,401,904	\$372,525	\$282,262	\$75,626	\$0	\$1,845
PK Instruction	\$45,851	\$17,451	\$7,874	\$802	\$0	\$100
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,787	\$68,816	\$67,530	\$15,872	\$3,144	\$2,129
Administration Services	\$295,878	\$94,372	\$32,441	\$8,399	\$0	\$10,541
Fiscal Services	\$109,838	\$34,912	\$12,917	\$6,454	\$0	\$1,556
Fac./Acquis./Const. Services	\$0	\$0	\$436,555	\$4,401	\$437,694	\$0
Operation/Maint. Services	\$100,084	\$31,815	\$191,082	\$32,978	\$42,231	\$46,680
Transportation Services	\$72,989	\$8,473	\$32,698	\$33,173	\$144,420	\$13,171
Other Support Services	\$71,772	\$29,722	\$16,160	\$102,010	\$0	\$5,600
Community Services	\$6,628	\$905	\$0	\$365	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$126,437
Co-Curricular	\$147,785	\$17,692	\$69,654	\$56,806	\$0	\$2,056
Total Expenditures	\$2,443,516	\$676,681	\$1,149,174	\$336,886	\$627,488	\$210,115

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.