

as of 01/12/2025

2023-2024 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner

Area in Square Miles: 139

| Student Data | | Teaching Staff Data | | American College Test (ACT) * | |
|-------------------------------------|--------|-------------------------------|----------|-------------------------------|------|
| Fall 2023 PK-12 Enrollment | 280 | Average Teacher Salary | \$51,341 | English | 16.1 |
| Fall 2023 K-12 Fall Enrollment | 265 | Avg Years of Experience | 13.0 | Math | 19.8 |
| Fall 2023 State Aid Fall Enrollment | 266.00 | % with Advanced Degrees | 25.0% | Reading | 16.8 |
| Open Enrolled Students Rec'd | 26 | Certified Instructional Staff | 22.3 | Science | 20.3 |
| December 2023 Federal Child Count* | 30 | Classroom Staff | 0.0 | Composite Score | 18.4 |
| % Special Needs Students* | 10.7% | | | Number Tested | 14 |
| % Eligible for Free/Reduced Lunch** | 14.3% | | | | |
| District Dropout Rate | 0.0% | | | | |
| District Attendance Rate | 94.4% | | | | |
| Student to Staff Ratio | 12.5 | | | | |
| Number of Graduates | 24 | | | | |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$69,750

| Enrollment Data | | | State Aid Funding | | Ending Fund Balance | |
|-----------------|--------------------------|--------------------------|--------------------------|--------------------|---------------------|-------------|
| | Average Daily Attendance | Average Daily Membership | General Aid | \$1,476,524 | General | \$602,086 |
| PK | 13.532 | 14.212 | Special Education | \$0 | Capital Outlay | \$1,021,111 |
| KG-8 | 166.318 | 175.169 | Sparsity | \$0 | Special Education | \$470,802 |
| 9-12 | 85.919 | 91.919 | Extraordinary Cost Fund* | \$0 | Impact Aid | \$0 |
| Total | 265.769 | 281.300 | Total State Aid | \$1,476,524 | | |

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$11,778

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural \$210,738,019
Owner Occupied \$101,245,001
Other Non-Ag/Utilities \$24,892,856
Total \$336,875,876

2023 Payable 2024 Levy per Thousand

Agricultural \$1.320
Owner Occupied \$2.954
Other Non-Ag/Utilities \$6.113
Special Education \$1.574
Capital Outlay \$1.791
Bond Redemption \$0.000

Centerville School District 60-1

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|------------------|-------------------|
| Local | \$872,239 | \$647,731 | \$574,267 |
| County | \$15,934 | \$0 | \$0 |
| State | \$1,519,487 | \$0 | \$0 |
| Federal | \$87,804 | \$0 | \$81,973 |
| Total | \$2,495,464 | \$647,731 | \$656,240 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-----------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Food Service | \$174,870 | \$265,963 |
| Other Enterprise | \$23,243 | \$43,626 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction | \$1,366,538 | \$61,647 | \$442,282 |
| PK Instruction | \$53,764 | \$0 | \$20,621 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$171,108 | \$2,439 | \$144,383 |
| Administration Services | \$323,568 | \$0 | \$13,468 |
| Fiscal Services | \$158,015 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$38,464 | \$0 |
| Operation/Maint. Services | \$342,141 | \$139,283 | \$0 |
| Transportation Services | \$82,420 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$5,127 | \$0 |
| Co-Curricular | \$206,399 | \$32,419 | \$0 |
| Total Expenditures | \$2,703,953 | \$279,378 | \$620,754 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,235,718 | \$404,627 | \$114,957 | \$91,781 | \$21,074 | \$2,309 |
| PK Instruction | \$51,870 | \$21,776 | \$0 | \$739 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$154,555 | \$54,797 | \$93,428 | \$9,226 | \$5,428 | \$495 |
| Administration Services | \$207,400 | \$89,511 | \$24,271 | \$977 | \$0 | \$14,877 |
| Fiscal Services | \$110,090 | \$46,003 | \$0 | \$1,357 | \$0 | \$565 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$38,464 | \$0 |
| Operation/Maint. Services | \$84,623 | \$40,106 | \$153,046 | \$17,558 | \$136,558 | \$49,533 |
| Transportation Services | \$31,355 | \$3,210 | \$6,414 | \$29,027 | \$0 | \$12,414 |
| Other Support Services | \$59,982 | \$19,908 | \$5,463 | \$106,069 | \$0 | \$74,540 |
| Community Services | \$36,999 | \$5,264 | \$0 | \$5,146 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,127 |
| Co-Curricular | \$108,682 | \$13,391 | \$22,748 | \$46,611 | \$25,198 | \$22,188 |
| Total Expenditures | \$2,081,274 | \$698,594 | \$420,328 | \$308,491 | \$226,723 | \$182,047 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.