as of 01/12/2025

2023-2024 Profile of Chamberlain School District 07-1

1000 Sorensen Dr, Chamberlain, SD 57325

Home County: Brule Area in Square Miles: 929

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Fall 2023 PK-12 Enrollment	848
Fall 2023 K-12 Fall Enrollment	848
Fall 2023 State Aid Fall Enrollment	846.66
Open Enrolled Students Rec'd	10
December 2023 Federal Child Count*	156
% Special Needs Students*	18.4%
% Eligible for Free/Reduced Lunch**	42.7%
District Dropout Rate	2.3%
District Attendance Rate	92.6%
Student to Staff Ratio	11.1
Number of Graduates	57

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$53,952
Avg Years of Experience	14.5
% with Advanced Degrees	30.3%
Certified Instructional Staff	74.5
Classroom Staff	2.0

American College Test (ACT) *

(-)	
English	18.5
Math	19.5
Reading	21.1
Science	20.7
Composite Score	20.1
Number Tested	41

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,697

Enrollment Data

Average Daily Attendance		Average Daily Membership
PK	0.000	0.000
KG-8	527.249	571.270
9-12	243.744	261.051
Total	770.993	832.321

Cost per ADM*

Educational Funds \$12,912

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

General Aid	\$3,654,229
Special Education	\$621,062
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$4,275,291

^{*} Represents approved amount paid to district.

2023 Payable 2024 Taxable Valuations

Total	\$786,678,930
Other Non-Ag/Utilities	\$142,788,037
Owner Occupied	\$171,378,799
Agricultural	\$472,512,094
Agricultural	\$472,512,094

Ending Fund Balance

General	\$439,117
Capital Outlay	\$1,699,515
Special Education	\$397,016
Impact Aid	\$3,479,237

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.339
Capital Outlay	\$2.762
Bond Redemption	\$0.386

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Reven
ocal	\$2,596,738	\$2,753,540	\$1,126,090	Impact Aid	\$1,556,4
ounty	\$84,480	\$0	\$0	Bond Redemption	\$305,14
ite	\$3,819,705	\$0	\$621,062	Capital Projects	\$1,742,27
deral	\$2,267,334	\$671,320	\$277,418	Food Service	\$600,330
otal	\$8,768,257	\$3,424,860	\$2,024,570	Other Enterprise	\$243 796

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,385,815	\$784,732	\$1,199,321
PK Instruction	\$0	\$0	\$14,207
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$396,895	\$88,967	\$451,681
Administration Services	\$799,828	\$0	\$97,990
Fiscal Services	\$193,613	\$5,000	\$0
Fac./Acquis./Const. Services	\$0	\$719,352	\$0
Operation/Maint. Services	\$1,139,439	\$194,285	\$0
Transportation Services	\$417,714	\$77,444	\$55,140
Other Support Services	\$20,852	\$227	\$0
Community Services	\$158,680	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$963,225	\$0
Co-Curricular	\$535,434	\$120,791	\$0
Total Expenditures	\$9,048,269	\$2,954,023	\$1,818,338

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,792,409	\$1,435,077	\$259,616	\$447,505	\$596,827	\$4,615
PK Instruction	\$9,928	\$1,830	\$651	\$1,797	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$350,805	\$99,627	\$365,441	\$65,652	\$55,518	\$500
Administration Services	\$617,115	\$215,122	\$34,313	\$8,819	\$0	\$22,449
Fiscal Services	\$131,442	\$48,775	\$8,928	\$2,462	\$5,000	\$2,006
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$19,877,852	\$0
Operation/Maint. Services	\$296,429	\$104,908	\$531,777	\$117,766	\$182,370	\$100,475
Transportation Services	\$49,970	\$5,629	\$457,694	\$390	\$36,615	\$0
Other Support Services	\$0	\$0	\$568,240	\$68,637	\$0	\$11,649
Community Services	\$101,445	\$27,132	\$22,452	\$24,106	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,243,571
Co-Curricular	\$265,599	\$53,300	\$170,979	\$30,285	\$120,791	\$15,271
Total Expenditures	\$6,615,141	\$1,991,400	\$2,420,090	\$767,420	\$20,874,972	\$1,400,537

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.