



as of 01/12/2025

## 2023-2024 Profile of Colman-Egan School District 50-5

200 S Loban Ave, Colman, SD 57017

Home County: Moody

Area in Square Miles: 161

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	301	Average Teacher Salary	\$50,086	English	16.4
Fall 2023 K-12 Fall Enrollment	299	Avg Years of Experience	11.1	Math	17.5
Fall 2023 State Aid Fall Enrollment	304.99	% with Advanced Degrees	19.0%	Reading	19.4
Open Enrolled Students Rec'd	30	Certified Instructional Staff	20.7	Science	18.9
December 2023 Federal Child Count*	56	Classroom Staff	1.0	Composite Score	18.1
% Special Needs Students*	18.6%			Number Tested	22
% Eligible for Free/Reduced Lunch**	18.1%				
District Dropout Rate	0.0%				
District Attendance Rate	95.2%				
Student to Staff Ratio	13.9				
Number of Graduates	24				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,421

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,790,907	General	\$897,338
PK	5.615	5.794	Special Education	\$0	Capital Outlay	\$1,522,343
KG-8	205.590	215.305	Sparsity	\$0	Special Education	\$502,513
9-12	88.812	93.917	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
<b>Total</b>	<b>300.017</b>	<b>315.016</b>	<b>Total State Aid</b>	<b>\$1,790,907</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2023 Payable 2024 Taxable Valuations		2023 Payable 2024 Levy per Thousand	
Educational Funds	\$10,381	Agricultural	\$188,751,936	Agricultural	\$1.320
		Owner Occupied	\$85,646,870	Owner Occupied	\$2.954
		Other Non-Ag/Utilities	\$29,632,556	Other Non-Ag/Utilities	\$6.113
		<b>Total</b>	<b>\$304,031,362</b>	Special Education	\$1.574
				Capital Outlay	\$2.912
				Bond Redemption	\$1.140

\* Includes selected expenditures from General, Capital Outlay, and Special Education

**Colman-Egan School District 50-5**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
Local	\$773,437	\$881,850	\$471,276
County	\$41,458	\$0	\$0
State	\$1,842,833	\$0	\$0
Federal	\$134,888	\$166,558	\$82,953
<b>Total</b>	<b>\$2,792,616</b>	<b>\$1,048,408</b>	<b>\$554,229</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Impact Aid	\$0	
Bond Redemption	\$196,172	\$0
Capital Projects	\$94,075	\$487,160
Food Service	\$207,629	\$233,557
Other Enterprise	\$51,488	\$50,367

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$1,310,848	\$31,954	\$459,295
PK Instruction	\$0	\$0	\$37,576
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$203,546	\$42,407	\$126,158
Administration Services	\$351,935	\$0	\$7,468
Fiscal Services	\$94,799	\$7,350	\$0
Fac./Acquis./Const. Services	\$0	\$222,434	\$0
Operation/Maint. Services	\$329,526	\$67,373	\$0
Transportation Services	\$139,472	\$59,586	\$17,423
Other Support Services	\$463	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$168,046	\$0
Co-Curricular	\$210,241	\$47,160	\$0
<b>Total Expenditures</b>	<b>\$2,640,831</b>	<b>\$646,310</b>	<b>\$647,920</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,287,036	\$323,018	\$101,587	\$93,308	\$0	\$0
PK Instruction	\$69,722	\$14,715	\$0	\$653	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$223,398	\$41,594	\$62,355	\$44,734	\$0	\$30
Administration Services	\$243,003	\$69,112	\$38,574	\$1,037	\$0	\$7,676
Fiscal Services	\$71,000	\$16,558	\$5,556	\$7,994	\$0	\$1,042
Fac./Acquis./Const. Services	\$0	\$0	\$368,705	\$222,434	\$3,700	\$0
Operation/Maint. Services	\$53,021	\$13,496	\$244,075	\$86,306	\$0	\$0
Transportation Services	\$67,819	\$5,773	\$34,390	\$39,237	\$59,586	\$9,676
Other Support Services	\$91,506	\$31,830	\$8,107	\$92,820	\$0	\$9,757
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$282,801
Co-Curricular	\$117,570	\$14,573	\$59,234	\$65,825	\$0	\$200
<b>Total Expenditures</b>	<b>\$2,224,074</b>	<b>\$530,670</b>	<b>\$922,583</b>	<b>\$654,348</b>	<b>\$63,286</b>	<b>\$311,183</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.