



as of 01/12/2025

## 2023-2024 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 804

Student Data	
Fall 2023 PK-12 Enrollment	156
Fall 2023 K-12 Fall Enrollment	148
Fall 2023 State Aid Fall Enrollment	149.00
Open Enrolled Students Rec'd	35
December 2023 Federal Child Count*	26
% Special Needs Students*	16.7%
% Eligible for Free/Reduced Lunch**	56.8%
District Dropout Rate	1.5%
District Attendance Rate	91.0%
Student to Staff Ratio	7.6
Number of Graduates	11

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$48,825
Avg Years of Experience	12.9
% with Advanced Degrees	23.8%
Certified Instructional Staff	20.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,315

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	8.463	9.000
KG-8	93.560	101.437
9-12	36.440	41.472
<b>Total</b>	<b>138.463</b>	<b>151.909</b>

State Aid Funding	
General Aid	\$686,224
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$686,224</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$834,266
Capital Outlay	\$224,111
Special Education	\$838,596
Impact Aid	\$840,698

Cost per ADM*	
Educational Funds	\$17,354

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations	
Agricultural	\$316,945,450
Owner Occupied	\$21,168,911
Other Non-Ag/Utilities	\$13,099,338
<b>Total</b>	<b>\$351,213,699</b>

2023 Payable 2024 Levy per Thousand	
Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.000
Capital Outlay	\$1.716
Bond Redemption	\$0.000

**Colome Consolidated School District 59-3**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
Local	\$679,206	\$730,373	\$375,603
County	\$12,559	\$0	\$0
State	\$721,813	\$0	\$0
Federal	\$256,470	\$589,813	\$66,868
<b>Total</b>	<b>\$1,670,049</b>	<b>\$1,320,186</b>	<b>\$442,471</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Impact Aid	\$44,169	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$105,006	\$142,113
Other Enterprise	\$9,993	\$18,993

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$1,285,053	\$61,712	\$251,300
PK Instruction	\$0	\$0	\$563
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$127,076	\$633	\$105,601
Administration Services	\$248,626	\$0	\$24,747
Fiscal Services	\$51,443	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$205,654	\$3,397,268	\$0
Transportation Services	\$63,390	\$424	\$0
Other Support Services	\$18,091	\$0	\$117,108
Community Services	\$298	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$9,085	\$0
Co-Curricular	\$112,372	\$5,229	\$0
<b>Total Expenditures</b>	<b>\$2,112,003</b>	<b>\$3,474,351</b>	<b>\$499,319</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,123,000	\$338,036	\$50,945	\$67,129	\$23,691	\$628
PK Instruction	\$12,504	\$1,689	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,996	\$22,699	\$118,797	\$6,004	\$0	\$2,813
Administration Services	\$142,273	\$61,713	\$55,884	\$3,775	\$0	\$9,729
Fiscal Services	\$28,177	\$13,701	\$8,713	\$522	\$0	\$329
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$30,311	\$8,308	\$209,867	\$28,002	\$3,273,792	\$52,641
Transportation Services	\$27,563	\$4,060	\$9,335	\$13,356	\$0	\$9,500
Other Support Services	\$57,616	\$25,400	\$117,593	\$71,873	\$0	\$4,829
Community Services	\$0	\$0	\$0	\$0	\$0	\$298
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,085
Co-Curricular	\$66,689	\$6,979	\$27,064	\$16,245	\$0	\$624
<b>Total Expenditures</b>	<b>\$1,571,130</b>	<b>\$482,586</b>	<b>\$598,197</b>	<b>\$206,906</b>	<b>\$3,297,483</b>	<b>\$90,476</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.