



as of 01/12/2025

2023-2024 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,205

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	906	Average Teacher Salary	\$52,021	English	20.9
Fall 2023 K-12 Fall Enrollment	906	Avg Years of Experience	13.7	Math	21.2
Fall 2023 State Aid Fall Enrollment	910.87	% with Advanced Degrees	34.2%	Reading	23.5
Open Enrolled Students Rec'd	36	Certified Instructional Staff	73.0	Science	21.5
December 2023 Federal Child Count*	136	Classroom Staff	0.0	Composite Score	21.9
% Special Needs Students*	15.0%			Number Tested	29
% Eligible for Free/Reduced Lunch**	21.9%				
District Dropout Rate	2.1%				
District Attendance Rate	94.7%				
Student to Staff Ratio	12.4				
Number of Graduates	63				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$66,981

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$0	General	\$1,848,274
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$13,724,935
KG-8	592.924	626.819	Sparsity	\$0	Special Education	\$2,291,578
9-12	266.239	280.238	Extraordinary Cost Fund*	\$0	Impact Aid	\$3,564,383
Total	859.163	907.057	Total State Aid	\$0		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$14,163
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$163,844,657
Owner Occupied	\$1,158,969,295
Other Non-Ag/Utilities	\$726,332,090
Total	\$2,049,146,042

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$0.771
Capital Outlay	\$2.008
Bond Redemption	\$0.000

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$8,289,527	\$4,609,466	\$2,174,784
County	\$38,652	\$0	\$0
State	\$128,971	\$0	\$0
Federal	\$1,149,555	\$0	\$253,943
Total	\$9,606,706	\$4,609,466	\$2,428,727

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$818,227	
Bond Redemption	\$116,750	\$2,488,680
Capital Projects	\$0	\$0
Food Service	\$467,404	\$521,066
Other Enterprise	\$11,079	\$18,678

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,159,642	\$664,332	\$1,723,645
PK Instruction	\$0	\$2,294	\$95,546
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$901,967	\$19,940	\$390,277
Administration Services	\$1,324,602	\$0	\$144,652
Fiscal Services	\$266,180	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$438,141	\$0
Operation/Maint. Services	\$1,638,274	\$1,006,824	\$0
Transportation Services	\$320,804	\$59,525	\$25,582
Other Support Services	\$52,551	\$0	\$86,089
Community Services	\$242	\$0	\$0
Non-Programmed	\$53,587	\$0	\$0
Debt Service	\$0	\$1,734,732	\$0
Co-Curricular	\$677,668	\$105,034	\$0
Total Expenditures	\$10,395,518	\$4,030,824	\$2,465,792

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,963,210	\$1,460,753	\$249,630	\$573,654	\$293,263	\$7,110
PK Instruction	\$83,352	\$26,479	\$911	\$5,775	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$605,106	\$186,816	\$485,002	\$25,039	\$9,823	\$399
Administration Services	\$778,964	\$235,395	\$106,275	\$119,604	\$0	\$229,018
Fiscal Services	\$159,034	\$57,623	\$41,498	\$3,025	\$0	\$5,000
Fac./Acquis./Const. Services	\$0	\$0	\$4,845	\$0	\$433,296	\$0
Operation/Maint. Services	\$629,565	\$214,445	\$1,234,859	\$449,229	\$117,001	\$0
Transportation Services	\$22,952	\$1,738	\$310,936	\$10,760	\$59,525	\$0
Other Support Services	\$66,974	\$16,115	\$545,759	\$24,680	\$0	\$6,179
Community Services	\$0	\$0	\$242	\$0	\$0	\$0
Non-Programmed	\$0	\$53,587	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,223,412
Co-Curricular	\$324,895	\$47,079	\$245,377	\$120,228	\$25,542	\$19,582
Total Expenditures	\$7,634,051	\$2,300,030	\$3,225,333	\$1,331,993	\$938,450	\$4,490,701

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.