as of 01/12/2025

# 2023-2024 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union Area in Square Miles: 29

#### **Student Data**

Fall 2023 PK-12 Enrollment	1,386
Fall 2023 K-12 Fall Enrollment	1,386
Fall 2023 State Aid Fall Enrollment	1,386.66
Open Enrolled Students Rec'd	74
December 2023 Federal Child Count*	164
% Special Needs Students*	11.8%
% Eligible for Free/Reduced Lunch**	10.3%
District Dropout Rate	0.6%
District Attendance Rate	94.8%
Student to Staff Ratio	15.8
Number of Graduates	107

<sup>\*</sup> Child Count data not displayed when student count <10.

#### **Teaching Staff Data**

Average Teacher Salary	\$61,190
Avg Years of Experience	13.4
% with Advanced Degrees	37.8%
Certified Instructional Staff	87.8
Classroom Staff	0.0

## American College Test (ACT) \*

English	21.2
Math	21.7
Reading	22.0
Science	22.4
Composite Score	22.0
Number Tested	70

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

# State Aid Teacher Compensation

Average Teacher Compensation \$75,799

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membership	
PK	0.000	0.000	
KG-8	881.204	925.222	
9-12	420.388	448.415	
Total	1,301.592	1,373.637	

#### Cost per ADM\*

Educational Funds \$10,434

#### **State Aid Funding**

Total State Aid	\$4.762.781
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$94,695
General Aid	\$4,668,086

<sup>\*</sup> Represents approved amount paid to district.

Taxable Valuations			
Agricultural	\$20,857,231		
Owner Occupied	\$932,389,452		
Other Non-Ag/Utilities	\$373,397,513		

\$1,326,644,196

**Total** 

2023 Payable 2024

#### **Ending Fund Balance**

General	\$3,128,648
Capital Outlay	\$4,572,906
Special Education	\$629,643
Impact Aid	\$0

# 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.477
Owner Occupied	\$3.305
Other Non-Ag/Utilities	\$6.840
Special Education	\$1.500
Capital Outlay	\$2.426
Bond Redemption	\$1.720

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

# **Revenue by Fund**

### Other Fund Data

	General	Capital Outlay	Special Education		Revenue
	\$5,878,685	\$3,212,368	\$1,918,065	Impact Aid	\$0
ty	\$180,790	\$0	\$0	Bond Redemption	\$2,278,126
	\$5,027,534	\$0	\$94,695	Capital Projects	\$0
ral	\$171,242	\$42,900	\$273,763	Food Service	\$815,417
al	\$11,258,251	\$3,255,268	\$2,286,524	Other Enterprise	\$20,400

# **Expenditure by Fund**

	General	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$6,672,677	\$360,814	\$1,535,654
PK Instruction	\$0	\$0	\$108,001
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$949,246	\$193,218	\$461,720
Administration Services	\$1,291,502	\$0	\$162,242
Fiscal Services	\$251,923	\$74,445	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,302,083	\$900,307	\$0
Transportation Services	\$536,048	\$197,004	\$853
Other Support Services	\$114,030	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$193,230	\$0
Co-Curricular	\$721,842	\$106,445	\$0
<b>Total Expenditures</b>	\$11,839,351	\$2,025,464	\$2,268,470

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$6,495,253	\$1,445,027	\$189,346	\$441,560	\$0	\$226
PK Instruction	\$94,130	\$13,430	\$0	\$441	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$867,025	\$176,205	\$349,412	\$189,256	\$22,124	\$162
Administration Services	\$973,338	\$239,954	\$42,264	\$3,310	\$0	\$194,879
Fiscal Services	\$174,670	\$40,034	\$10,005	\$77,014	\$0	\$24,644
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$515,337	\$108,253	\$1,005,035	\$131,422	\$416,675	\$25,668
Transportation Services	\$0	\$0	\$691,005	\$0	\$42,900	\$0
Other Support Services	\$80,222	\$15,354	\$802,712	\$58,698	\$0	\$42,046
Community Services	\$13,299	\$1,815	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,948,840
Co-Curricular	\$340,573	\$56,001	\$279,800	\$144,907	\$0	\$7,006
<b>Total Expenditures</b>	\$9,553,847	\$2,096,074	\$3,369,579	\$1,046,608	\$481,699	\$2,243,471

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.