



as of 01/12/2025

## 2023-2024 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	973	Average Teacher Salary	\$52,090	English	19.4
Fall 2023 K-12 Fall Enrollment	973	Avg Years of Experience	12.9	Math	20.2
Fall 2023 State Aid Fall Enrollment	981.94	% with Advanced Degrees	26.1%	Reading	21.6
Open Enrolled Students Rec'd	121	Certified Instructional Staff	69.0	Science	21.2
December 2023 Federal Child Count*	184	Classroom Staff	0.0	Composite Score	20.7
% Special Needs Students*	18.9%			Number Tested	51
% Eligible for Free/Reduced Lunch**	11.1%				
District Dropout Rate	0.9%				
District Attendance Rate	94.2%				
Student to Staff Ratio	14.1				
Number of Graduates	64				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,032

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$4,106,851	General	\$1,413,499
PK	0.000	0.000	Special Education	\$232,372	Capital Outlay	\$4,153,201
KG-8	628.856	660.462	Sparsity	\$0	Special Education	\$184,749
9-12	288.309	312.967	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
<b>Total</b>	<b>917.165</b>	<b>973.429</b>	<b>Total State Aid</b>	<b>\$4,339,223</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds	\$9,722
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\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$261,653,004
Owner Occupied	\$507,813,540
Other Non-Ag/Utilities	\$113,768,992
<b>Total</b>	<b>\$883,235,536</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.620
Bond Redemption	\$0.802

## Dell Rapids School District 49-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,826,837	\$2,344,679	\$1,360,216
County	\$37,401	\$0	\$0
State	\$4,387,209	\$0	\$232,372
Federal	\$406,220	\$215,355	\$277,866
<b>Total</b>	<b>\$7,657,666</b>	<b>\$2,560,034</b>	<b>\$1,870,454</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$895,202	\$710,035
Capital Projects	\$0	\$0
Food Service	\$605,818	\$669,079
Other Enterprise	\$347,241	\$362,790

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,493,458	\$283,234	\$1,151,601
PK Instruction	\$0	\$0	\$58,179
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$593,008	\$114,733	\$374,945
Administration Services	\$785,888	\$2,006	\$109,833
Fiscal Services	\$145,138	\$6,780	\$0
Fac./Acquis./Const. Services	\$0	\$509,249	\$0
Operation/Maint. Services	\$1,044,582	\$75,751	\$0
Transportation Services	\$396,287	\$116,255	\$202,941
Other Support Services	\$17,841	\$0	\$0
Community Services	\$352	\$0	\$0
Non-Programmed	\$10,569	\$0	\$0
Debt Service	\$0	\$815,861	\$0
Co-Curricular	\$493,653	\$132,073	\$0
<b>Total Expenditures</b>	<b>\$7,980,776</b>	<b>\$2,055,942</b>	<b>\$1,897,498</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,265,198	\$1,004,863	\$282,152	\$376,079	\$0	\$0
PK Instruction	\$42,222	\$12,583	\$3,000	\$374	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$577,014	\$126,702	\$254,488	\$97,025	\$27,367	\$90
Administration Services	\$657,759	\$162,885	\$42,161	\$6,403	\$0	\$28,519
Fiscal Services	\$114,994	\$20,172	\$5,753	\$7,961	\$0	\$3,038
Fac./Acquis./Const. Services	\$0	\$0	\$75,835	\$38,628	\$394,786	\$0
Operation/Maint. Services	\$314,098	\$76,559	\$480,491	\$71,234	\$69,962	\$107,990
Transportation Services	\$147	\$11	\$714,943	\$381	\$0	\$0
Other Support Services	\$21,248	\$2,966	\$593,304	\$59,415	\$0	\$9,987
Community Services	\$247,298	\$35,237	\$44,152	\$33,456	\$0	\$3,000
Non-Programmed	\$10,000	\$0	\$0	\$0	\$0	\$569
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,525,896
Co-Curricular	\$292,096	\$40,243	\$126,808	\$117,856	\$44,534	\$4,190
<b>Total Expenditures</b>	<b>\$6,542,072</b>	<b>\$1,482,221</b>	<b>\$2,623,085</b>	<b>\$808,812</b>	<b>\$536,650</b>	<b>\$1,683,280</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.