



as of 01/12/2025

## 2023-2024 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	2,753	Average Teacher Salary	\$63,349	English	19.4
Fall 2023 K-12 Fall Enrollment	2,753	Avg Years of Experience	13.9	Math	21.2
Fall 2023 State Aid Fall Enrollment	2,755.28	% with Advanced Degrees	67.4%	Reading	22.8
Open Enrolled Students Rec'd	83	Certified Instructional Staff	176.7	Science	21.1
December 2023 Federal Child Count*	484	Classroom Staff	0.0	Composite Score	21.2
% Special Needs Students*	17.6%			Number Tested	47
% Eligible for Free/Reduced Lunch**	29.2%				
District Dropout Rate	3.7%				
District Attendance Rate	91.4%				
Student to Staff Ratio	15.6				
Number of Graduates	144				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$78,671

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$15,625,866	General	\$1,581,576
PK	0.000	0.000	Special Education	\$3,412,483	Capital Outlay	\$1,432,619
KG-8	1,834.511	1,987.130	Sparsity	\$0	Special Education	\$1,814,526
9-12	645.792	725.960	Extraordinary Cost Fund*	\$0	Impact Aid	\$27,685,540
<b>Total</b>	<b>2,480.303</b>	<b>2,713.090</b>	<b>Total State Aid</b>	<b>\$19,038,349</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2023 Payable 2024 Taxable Valuations		2023 Payable 2024 Levy per Thousand	
Educational Funds	\$11,667	Agricultural	\$32,357,459	Agricultural	\$1.320
		Owner Occupied	\$788,401,913	Owner Occupied	\$2.954
		Other Non-Ag/Utilities	\$269,021,924	Other Non-Ag/Utilities	\$6.113
		<b>Total</b>	<b>\$1,089,781,296</b>	Special Education	\$1.574
				Capital Outlay	\$3.000
				Bond Redemption	\$0.000

\* Includes selected expenditures from General, Capital Outlay, and Special Education

# Douglas School District 51-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,926,545	\$2,986,266	\$1,574,525
County	\$172,730	\$0	\$0
State	\$15,978,713	\$0	\$3,412,483
Federal	\$4,251,340	\$1,667,751	\$945,919
<b>Total</b>	<b>\$24,329,328</b>	<b>\$4,654,017</b>	<b>\$5,932,926</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$6,887,806	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$1,511,790	\$1,522,094
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$15,982,371	\$382,766	\$3,012,136
PK Instruction	\$3,000	\$0	\$432,966
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,160,421	\$87,501	\$1,240,859
Administration Services	\$2,584,399	\$20,000	\$441,214
Fiscal Services	\$421,108	\$6,188	\$0
Fac./Acquis./Const. Services	\$0	\$5,101,869	\$0
Operation/Maint. Services	\$2,909,299	\$181,080	\$0
Transportation Services	\$1,189,713	\$20,624	\$216,663
Other Support Services	\$323,067	\$29,895	\$78,811
Community Services	\$7,407	\$0	\$0
Non-Programmed	\$425,829	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$918,911	\$54,393	\$0
<b>Total Expenditures</b>	<b>\$26,925,524</b>	<b>\$5,884,316</b>	<b>\$5,422,648</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,286,543	\$3,232,418	\$490,030	\$900,351	\$467,434	\$496
PK Instruction	\$341,492	\$86,839	\$3,282	\$4,352	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,847,852	\$435,621	\$990,371	\$108,084	\$94,023	\$12,830
Administration Services	\$2,138,340	\$450,193	\$372,323	\$47,636	\$0	\$37,121
Fiscal Services	\$301,749	\$74,253	\$22,074	\$27,145	\$0	\$2,076
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,101,869	\$0
Operation/Maint. Services	\$1,118,238	\$314,027	\$737,214	\$269,407	\$150,300	\$501,192
Transportation Services	\$774,253	\$198,781	\$35,790	\$140,217	\$277,909	\$50
Other Support Services	\$797,271	\$229,609	\$154,953	\$729,882	\$27,407	\$14,745
Community Services	\$0	\$0	\$7,079	\$329	\$0	\$0
Non-Programmed	\$406,613	\$19,216	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$549,964	\$90,252	\$223,298	\$97,541	\$11,700	\$550
<b>Total Expenditures</b>	<b>\$22,562,315</b>	<b>\$5,131,209</b>	<b>\$3,036,413</b>	<b>\$2,324,943</b>	<b>\$6,130,642</b>	<b>\$569,060</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.