

as of 01/12/2025

2023-2024 Profile of Dupree School District 64-2

127 B St, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,508

| Student Data | | Teaching Staff Data | | American College Test (ACT) * | |
|-------------------------------------|--------|-------------------------------|----------|-------------------------------|------|
| Fall 2023 PK-12 Enrollment | 376 | Average Teacher Salary | \$62,271 | English | 14.3 |
| Fall 2023 K-12 Fall Enrollment | 364 | Avg Years of Experience | 20.0 | Math | 16.5 |
| Fall 2023 State Aid Fall Enrollment | 364.87 | % with Advanced Degrees | 29.0% | Reading | 17.2 |
| Open Enrolled Students Rec'd | 107 | Certified Instructional Staff | 28.8 | Science | 17.2 |
| December 2023 Federal Child Count* | 123 | Classroom Staff | 2.0 | Composite Score | 16.4 |
| % Special Needs Students* | 32.7% | | | Number Tested | 12 |
| % Eligible for Free/Reduced Lunch** | | | | | |
| District Dropout Rate | 4.1% | | | | |
| District Attendance Rate | 88.6% | | | | |
| Student to Staff Ratio | 12.2 | | | | |
| Number of Graduates | 27 | | | | |

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$79,995

| Enrollment Data | | | State Aid Funding | | Ending Fund Balance | |
|-----------------|--------------------------|--------------------------|--------------------------|--------------------|---------------------|-------------|
| | Average Daily Attendance | Average Daily Membership | General Aid | \$2,550,464 | General | \$393,628 |
| PK | 10.103 | 11.145 | Special Education | \$438,967 | Capital Outlay | \$162,293 |
| KG-8 | 223.096 | 248.215 | Sparsity | \$62,837 | Special Education | \$106,170 |
| 9-12 | 94.023 | 109.880 | Extraordinary Cost Fund* | \$270,039 | Impact Aid | \$6,975,677 |
| Total | 327.222 | 369.240 | Total State Aid | \$3,322,307 | | |

* Represents approved amount paid to district.

Cost per ADM*

| | |
|-------------------|----------|
| Educational Funds | \$18,195 |
|-------------------|----------|

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$224,435,448 |
| Owner Occupied | \$8,646,552 |
| Other Non-Ag/Utilities | \$6,492,098 |
| Total | \$239,574,098 |

2023 Payable 2024 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.320 |
| Owner Occupied | \$2.954 |
| Other Non-Ag/Utilities | \$6.113 |
| Special Education | \$1.574 |
| Capital Outlay | \$1.482 |
| Bond Redemption | \$0.000 |

Dupree School District 64-2

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|------------------|--------------------|
| Local | \$434,136 | \$354,400 | \$382,643 |
| County | \$466 | \$0 | \$0 |
| State | \$2,648,557 | \$0 | \$709,006 |
| Federal | \$1,319,002 | \$183,916 | \$137,717 |
| Total | \$4,402,161 | \$538,316 | \$1,229,366 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-------------|--------------|
| Impact Aid | \$3,452,338 | |
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$125,296 | \$4,265,095 |
| Food Service | \$293,145 | \$379,498 |
| Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|--------------------|
| K-12 Instruction | \$2,835,808 | \$257,391 | \$913,432 |
| PK Instruction | \$0 | \$0 | \$28,400 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$513,280 | \$0 | \$157,771 |
| Administration Services | \$706,582 | \$0 | \$75,593 |
| Fiscal Services | \$244,830 | \$0 | \$31,909 |
| Fac./Acquis./Const. Services | \$0 | \$140,126 | \$0 |
| Operation/Maint. Services | \$615,344 | \$318,568 | \$0 |
| Transportation Services | \$316,456 | \$0 | \$1,269 |
| Other Support Services | \$17,398 | \$0 | \$0 |
| Community Services | \$137,221 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$187,645 | \$25,705 | \$0 |
| Total Expenditures | \$5,574,564 | \$741,790 | \$1,208,375 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|------------------|
| K-12 Instruction | \$2,654,663 | \$672,216 | \$299,631 | \$261,869 | \$118,254 | \$0 |
| PK Instruction | \$20,543 | \$1,954 | \$5,372 | \$531 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$338,492 | \$97,515 | \$213,747 | \$21,297 | \$0 | \$0 |
| Administration Services | \$447,923 | \$116,294 | \$148,058 | \$18,968 | \$0 | \$50,933 |
| Fiscal Services | \$161,746 | \$63,136 | \$49,216 | \$1,474 | \$0 | \$1,167 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$136,144 | \$3,981 | \$4,265,095 | \$0 |
| Operation/Maint. Services | \$275,663 | \$74,245 | \$344,701 | \$103,527 | \$80,538 | \$55,239 |
| Transportation Services | \$160,966 | \$31,349 | \$54,992 | \$70,334 | \$0 | \$85 |
| Other Support Services | \$156,947 | \$33,601 | \$0 | \$200,276 | \$0 | \$6,073 |
| Community Services | \$76,175 | \$9,065 | \$21,856 | \$30,124 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$90,392 | \$10,720 | \$66,420 | \$41,034 | \$0 | \$4,785 |
| Total Expenditures | \$4,383,508 | \$1,110,095 | \$1,340,138 | \$753,414 | \$4,463,886 | \$118,282 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.