



as of 01/12/2025

2023-2024 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 712

Student Data	
Fall 2023 PK-12 Enrollment	131
Fall 2023 K-12 Fall Enrollment	122
Fall 2023 State Aid Fall Enrollment	122.00
Open Enrolled Students Rec'd	13
December 2023 Federal Child Count*	30
% Special Needs Students*	22.9%
% Eligible for Free/Reduced Lunch**	47.5%
District Dropout Rate	0.0%
District Attendance Rate	94.6%
Student to Staff Ratio	7.6
Number of Graduates	10

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$50,896
Avg Years of Experience	17.9
% with Advanced Degrees	35.7%
Certified Instructional Staff	13.7
Classroom Staff	3.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,760

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	81.119	85.839
9-12	30.184	31.845
Total	111.303	117.684

State Aid Funding	
General Aid	\$70,966
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$180,966

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$399,097
Capital Outlay	\$1,657,875
Special Education	\$70,813
Impact Aid	\$4,692

Cost per ADM*	
Educational Funds	\$20,152

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations	
Agricultural	\$53,236,570
Owner Occupied	\$42,697,811
Other Non-Ag/Utilities	\$135,842,490
Total	\$231,776,871

2023 Payable 2024 Levy per Thousand	
Agricultural	\$1.517
Owner Occupied	\$3.395
Other Non-Ag/Utilities	\$7.025
Special Education	\$1.574
Capital Outlay	\$2.135
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,186,623	\$494,236	\$344,392
County	\$17,392	\$0	\$0
State	\$202,398	\$0	\$0
Federal	\$379,188	\$296,696	\$37,794
Total	\$1,785,601	\$790,931	\$382,186

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$4,692	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$84,722	\$120,870
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$995,459	\$229,631	\$275,685
PK Instruction	\$15,239	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$177,271	\$15,767	\$46,561
Administration Services	\$273,874	\$3,204	\$60,992
Fiscal Services	\$102,494	\$4,209	\$0
Fac./Acquis./Const. Services	\$2,000	\$727,093	\$0
Operation/Maint. Services	\$283,692	\$5,634	\$0
Transportation Services	\$37,873	\$367	\$0
Other Support Services	\$8,609	\$1,299	\$254
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$128,294	\$8,160	\$0
Total Expenditures	\$2,024,806	\$995,364	\$383,493

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$951,202	\$217,038	\$63,246	\$91,924	\$175,595	\$1,770
PK Instruction	\$12,472	\$1,781	\$0	\$987	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,438	\$26,230	\$77,857	\$7,486	\$11,465	\$125
Administration Services	\$196,184	\$78,012	\$40,446	\$4,031	\$0	\$19,397
Fiscal Services	\$69,723	\$21,286	\$8,903	\$3,010	\$2,840	\$941
Fac./Acquis./Const. Services	\$0	\$0	\$30,310	\$0	\$698,783	\$0
Operation/Maint. Services	\$79,820	\$23,439	\$133,927	\$28,388	\$0	\$23,752
Transportation Services	\$0	\$8	\$25,960	\$2,965	\$0	\$9,308
Other Support Services	\$39,790	\$3,897	\$4,261	\$72,769	\$0	\$10,315
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$82,010	\$12,326	\$13,303	\$15,774	\$1,847	\$11,194
Total Expenditures	\$1,547,638	\$384,016	\$398,212	\$227,334	\$890,530	\$76,802

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.