

as of 01/12/2025

2023-2024 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 521

Student Data	
Fall 2023 PK-12 Enrollment	146
Fall 2023 K-12 Fall Enrollment	132
Fall 2023 State Aid Fall Enrollment	132.00
Open Enrolled Students Rec'd	0
December 2023 Federal Child Count*	22
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	33.3%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	7.9
Number of Graduates	6

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$49,302
Avg Years of Experience	15.2
% with Advanced Degrees	5.6%
Certified Instructional Staff	18.0
Classroom Staff	0.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,226

State Aid Funding

General Aid	\$38,884
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$148,884

* Represents approved amount paid to district.

Ending Fund Balance

General	\$980,016
Capital Outlay	\$2,152,946
Special Education	\$617,869
Impact Aid	\$0

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.692	13.936
KG-8	81.140	84.679
9-12	36.266	38.340
Total	130.098	136.955

Cost per ADM*

Educational Funds \$19,597

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$423,970,938
Owner Occupied	\$24,356,844
Other Non-Ag/Utilities	\$71,804,215
Total	\$520,131,997

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.662
Owner Occupied	\$3.719
Other Non-Ag/Utilities	\$7.697
Special Education	\$0.145
Capital Outlay	\$1.908
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,419,097	\$978,528	\$105,465
County	\$16,501	\$2,112	\$160
State	\$180,127	\$0	\$0
Federal	\$243,615	\$180,016	\$58
Total	\$1,859,339	\$1,160,656	\$105,683

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$76,754	\$112,825
Other Enterprise	\$2,900	\$4,844

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,449,189	\$6,249	\$140,700
PK Instruction	\$22,345	\$0	\$3,265
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$68,152	\$9,568	\$33,047
Administration Services	\$151,794	\$0	\$0
Fiscal Services	\$104,781	\$10,094	\$0
Fac./Acquis./Const. Services	\$0	\$250,054	\$0
Operation/Maint. Services	\$268,539	\$4,453	\$0
Transportation Services	\$73,326	\$46,800	\$0
Other Support Services	\$5,089	\$0	\$5,916
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$619,593	\$0
Co-Curricular	\$131,516	\$0	\$0
Total Expenditures	\$2,274,731	\$946,810	\$182,927

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,061,866	\$339,081	\$88,224	\$104,664	\$0	\$2,302
PK Instruction	\$15,817	\$6,390	\$3,265	\$139	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$15,910	\$1,629	\$74,617	\$13,695	\$3,917	\$1,000
Administration Services	\$87,073	\$16,270	\$19,330	\$355	\$0	\$28,766
Fiscal Services	\$65,868	\$20,902	\$24,570	\$3,131	\$0	\$404
Fac./Acquis./Const. Services	\$0	\$0	\$6,605	\$0	\$243,448	\$0
Operation/Maint. Services	\$65,955	\$23,854	\$160,760	\$19,238	\$0	\$3,185
Transportation Services	\$17,783	\$5,179	\$15,740	\$19,547	\$46,800	\$15,077
Other Support Services	\$42,921	\$18,321	\$7,374	\$42,166	\$0	\$13,048
Community Services	\$0	\$232	\$0	\$4,612	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$619,593
Co-Curricular	\$61,007	\$8,441	\$38,518	\$20,174	\$0	\$3,376
Total Expenditures	\$1,434,199	\$440,298	\$439,003	\$227,721	\$294,165	\$686,751

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.