



as of 01/12/2025

## 2023-2024 Profile of Estelline School District 28-2

708 Davis Ave E, Estelline, SD 57234

Home County: Hamlin

Area in Square Miles: 174

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	275	Average Teacher Salary	\$55,872	English	18.8
Fall 2023 K-12 Fall Enrollment	260	Avg Years of Experience	12.0	Math	19.5
Fall 2023 State Aid Fall Enrollment	262.57	% with Advanced Degrees	36.0%	Reading	21.3
Open Enrolled Students Rec'd	41	Certified Instructional Staff	23.9	Science	21.9
December 2023 Federal Child Count*	56	Classroom Staff	0.0	Composite Score	20.6
% Special Needs Students*	20.4%			Number Tested	15
% Eligible for Free/Reduced Lunch**	23.5%				
District Dropout Rate	0.0%				
District Attendance Rate	94.9%				
Student to Staff Ratio	11.5				
Number of Graduates	22				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$71,314

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$831,371	General	\$1,121,093
PK	13.269	15.159	Special Education	\$64,424	Capital Outlay	\$1,063,237
KG-8	166.962	175.317	Sparsity	\$0	Special Education	\$147,264
9-12	81.242	86.235	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
<b>Total</b>	<b>261.473</b>	<b>276.711</b>	<b>Total State Aid</b>	<b>\$895,795</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds	\$15,123
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\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$210,069,082
Owner Occupied	\$106,220,451
Other Non-Ag/Utilities	\$119,258,918
<b>Total</b>	<b>\$435,548,451</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.667
Owner Occupied	\$3.731
Other Non-Ag/Utilities	\$7.720
Special Education	\$1.574
Capital Outlay	\$0.943
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Estelline School District 28-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,926,721	\$409,757	\$688,295
County	\$14,190	\$64	\$110
State	\$931,676	\$0	\$64,424
Federal	\$213,253	\$0	\$0
<b>Total</b>	<b>\$3,085,841</b>	<b>\$409,821</b>	<b>\$752,829</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$178,160	\$219,455
Other Enterprise	\$2,325	\$1,732

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,886,761	\$11,019	\$495,202
PK Instruction	\$29,700	\$0	\$10,617
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$299,350	\$359	\$116,680
Administration Services	\$349,954	\$0	\$1,225
Fiscal Services	\$109,282	\$2,293	\$0
Fac./Acquis./Const. Services	\$0	\$30,436	\$0
Operation/Maint. Services	\$386,678	\$102,140	\$0
Transportation Services	\$146,812	\$51,014	\$82,182
Other Support Services	\$712	\$1,978	\$720
Community Services	\$0	\$0	\$0
Non-Programmed	\$5,813	\$0	\$0
Debt Service	\$0	\$3,926	\$0
Co-Curricular	\$173,944	\$34,348	\$0
<b>Total Expenditures</b>	<b>\$3,389,007</b>	<b>\$237,513</b>	<b>\$706,625</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,518,031	\$404,727	\$106,020	\$360,733	\$0	\$3,472
PK Instruction	\$22,270	\$7,081	\$10,617	\$349	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,411	\$32,311	\$131,516	\$42,840	\$58,917	\$2,394
Administration Services	\$235,886	\$75,141	\$22,915	\$11,009	\$0	\$6,228
Fiscal Services	\$71,310	\$26,905	\$3,253	\$9,656	\$0	\$451
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$30,436	\$0
Operation/Maint. Services	\$94,118	\$26,461	\$173,542	\$51,184	\$97,152	\$46,361
Transportation Services	\$99,021	\$19,977	\$43,431	\$46,304	\$51,014	\$20,261
Other Support Services	\$54,061	\$26,063	\$3,174	\$129,502	\$0	\$10,065
Community Services	\$1,200	\$164	\$0	\$368	\$0	\$0
Non-Programmed	\$5,400	\$413	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,926
Co-Curricular	\$90,322	\$10,154	\$30,448	\$46,628	\$23,889	\$6,852
<b>Total Expenditures</b>	<b>\$2,340,030</b>	<b>\$629,397</b>	<b>\$524,916</b>	<b>\$698,573</b>	<b>\$261,408</b>	<b>\$100,009</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.