as of 01/12/2025

2023-2024 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison Area in Square Miles: 106

Student Data

| Fall 2023 PK-12 Enrollment | 291 |
|-------------------------------------|--------|
| Fall 2023 K-12 Fall Enrollment | 278 |
| Fall 2023 State Aid Fall Enrollment | 279.00 |
| Open Enrolled Students Rec'd | 103 |
| December 2023 Federal Child Count* | 51 |
| % Special Needs Students* | 17.5% |
| % Eligible for Free/Reduced Lunch** | 18.7% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.4% |
| Student to Staff Ratio | 13.9 |
| Number of Graduates | 18 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary \$ | , |
|-------------------------------|-------|
| Avg Years of Experience | 15.2 |
| % with Advanced Degrees | 22.7% |
| Certified Instructional Staff | 20.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| (1101) | |
|-----------------|------|
| English | 22.3 |
| Math | 20.9 |
| Reading | 23.3 |
| Science | 22.2 |
| Composite Score | 22.2 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,297

Enrollment Data

| Average Daily Attendance | | Average Daily Membership | | |
|-----------------------------|---------|-----------------------------|--|--|
| PK | 9.965 | 10.400 | | |
| KG-8 | 181.389 | 190.179 | | |
| 9-12 | 83.220 | 87.315 | | |
| Total | 274.574 | 287.894 | | |

Cost per ADM*

Educational Funds \$10,348

State Aid Funding

| Total State Aid | \$2,068,184 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$102,484 |
| General Aid | \$1,965,700 |

^{*} Represents approved amount paid to district.

2023 Payable 2024

Taxable Valuations

| Total | \$172,027,762 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$12,997,210 |
| Owner Occupied | \$42,779,245 |
| Agricultural | \$116,251,307 |
| | |

Ending Fund Balance

| General | \$809,988 |
|-------------------|-------------|
| Capital Outlay | \$1,899,195 |
| Special Education | (\$45,478) |
| Impact Aid | \$0 |

2023 Payable 2024 Levy per Thousand

| Agricultural | \$1.320 |
|------------------------|---------|
| Owner Occupied | \$2.954 |
| Other Non-Ag/Utilities | \$6.113 |
| Special Education | \$1.574 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | | Revenue |
|---------|-------------|----------------|--------------------------|------------------|---------------------------|
| Local | \$406,178 | \$537,265 | \$274,936 | Impact Aid | Impact Aid \$0 |
| County | \$16,310 | \$0 | \$0 | Bond Redemption | Bond Redemption \$0 |
| State | \$1,991,425 | \$0 | \$102,484 | Capital Projects | Capital Projects \$0 |
| Federal | \$109,765 | \$10,568 | \$0 | Food Service | Food Service \$187,097 |
| Total | \$2,523,678 | \$547,833 | \$377,420 | Other Enterprise | Other Enterprise \$23,560 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|-------------|-----------------------|-------------------|
| K-12 Instruction | \$1,447,040 | \$0 | \$263,148 |
| PK Instruction | \$0 | \$0 | \$3,611 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$220,204 | \$0 | \$81,297 |
| Administration Services | \$299,035 | \$0 | \$5,603 |
| Fiscal Services | \$79,908 | \$18,002 | \$5,132 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$238,293 | \$243,236 | \$0 |
| Transportation Services | \$89,753 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$153,006 | \$0 |
| Co-Curricular | \$143,905 | \$3,078 | \$0 |
| Total Expenditures | \$2,518,137 | \$417,321 | \$358,791 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,367,809 | \$208,297 | \$22,807 | \$52,867 | \$53,673 | \$4,735 |
| PK Instruction | \$17,660 | \$2,395 | \$3,611 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$151,442 | \$21,100 | \$100,874 | \$27,969 | \$0 | \$115 |
| Administration Services | \$231,002 | \$35,736 | \$16,933 | \$10,476 | \$0 | \$10,491 |
| Fiscal Services | \$65,752 | \$10,113 | \$5,736 | \$2,450 | \$18,002 | \$989 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$66,749 | \$9,095 | \$159,620 | \$17,500 | \$206,828 | \$21,737 |
| Transportation Services | \$42,521 | \$4,290 | \$7,420 | \$24,850 | \$0 | \$10,671 |
| Other Support Services | \$85,271 | \$11,932 | \$587 | \$100,437 | \$0 | \$3,643 |
| Community Services | \$0 | \$0 | \$4,100 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,006 |
| Co-Curricular | \$73,183 | \$9,553 | \$33,328 | \$16,069 | \$3,078 | \$11,771 |
| Total Expenditures | \$2,101,389 | \$312,511 | \$355,017 | \$252,619 | \$281,581 | \$217,159 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.