



as of 01/12/2025

## 2023-2024 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567

Home County: Haakon

Area in Square Miles: 1,663

Student Data	
Fall 2023 PK-12 Enrollment	322
Fall 2023 K-12 Fall Enrollment	322
Fall 2023 State Aid Fall Enrollment	323.81
Open Enrolled Students Rec'd	41
December 2023 Federal Child Count*	38
% Special Needs Students*	11.8%
% Eligible for Free/Reduced Lunch**	13.0%
District Dropout Rate	0.6%
District Attendance Rate	95.1%
Student to Staff Ratio	14.7
Number of Graduates	27

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$52,414
Avg Years of Experience	14.2
% with Advanced Degrees	22.7%
Certified Instructional Staff	21.9
Classroom Staff	0.0

American College Test (ACT) *	
English	19.4
Math	20.5
Reading	20.8
Science	21.0
Composite Score	20.6
Number Tested	19

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,189

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	212.331	223.899
9-12	96.515	101.027
<b>Total</b>	<b>308.846</b>	<b>324.926</b>

State Aid Funding	
General Aid	\$1,491,098
Special Education	\$0
Sparsity	\$65,987
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,557,085</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,142,985
Capital Outlay	\$2,233,194
Special Education	\$684,924
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$11,261

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations	
Agricultural	\$409,629,590
Owner Occupied	\$54,421,837
Other Non-Ag/Utilities	\$39,209,974
<b>Total</b>	<b>\$503,261,401</b>

2023 Payable 2024 Levy per Thousand	
Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.061
Capital Outlay	\$0.909
Bond Redemption	\$1.111

# Haakon School District 27-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,220,386	\$532,235	\$558,475
County	\$17,047	\$0	\$0
State	\$1,670,469	\$0	\$0
Federal	\$359,235	\$355,084	\$52,758
<b>Total</b>	<b>\$3,267,136</b>	<b>\$887,319</b>	<b>\$611,233</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$566,505	\$553,055
Capital Projects	\$0	\$0
Food Service	\$150,081	\$148,271
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,878,690	\$10,846	\$311,221
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$117,782	\$1,773	\$130,729
Administration Services	\$406,795	\$0	\$10,468
Fiscal Services	\$140,012	\$1,618	\$0
Fac./Acquis./Const. Services	\$0	\$245,432	\$0
Operation/Maint. Services	\$409,493	\$514,142	\$0
Transportation Services	\$97,417	\$60,830	\$7,661
Other Support Services	\$3,769	\$0	\$100,636
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$237,521	\$39,496	\$0
<b>Total Expenditures</b>	<b>\$3,291,478</b>	<b>\$874,138</b>	<b>\$560,715</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,418,183	\$328,987	\$99,876	\$322,085	\$31,626	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,994	\$14,673	\$140,766	\$21,405	\$1,773	\$673
Administration Services	\$258,867	\$86,573	\$55,106	\$9,517	\$0	\$7,200
Fiscal Services	\$82,825	\$42,328	\$2,838	\$12,979	\$0	\$660
Fac./Acquis./Const. Services	\$0	\$0	\$245,432	\$0	\$0	\$0
Operation/Maint. Services	\$139,378	\$33,619	\$309,942	\$392,906	\$0	\$47,791
Transportation Services	\$0	\$0	\$105,077	\$0	\$60,830	\$0
Other Support Services	\$39,062	\$9,432	\$109,559	\$80,903	\$0	\$13,719
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$553,055
Co-Curricular	\$131,919	\$15,975	\$58,015	\$67,265	\$0	\$3,843
<b>Total Expenditures</b>	<b>\$2,141,227</b>	<b>\$531,586</b>	<b>\$1,126,613</b>	<b>\$907,060</b>	<b>\$94,229</b>	<b>\$626,942</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.