



as of 01/12/2025

2023-2024 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 356

Student Data

Fall 2023 PK-12 Enrollment	881
Fall 2023 K-12 Fall Enrollment	835
Fall 2023 State Aid Fall Enrollment	841.00
Open Enrolled Students Rec'd	42
December 2023 Federal Child Count*	79
% Special Needs Students*	9.0%
% Eligible for Free/Reduced Lunch**	25.7%
District Dropout Rate	0.6%
District Attendance Rate	94.7%
Student to Staff Ratio	15.8
Number of Graduates	48

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$54,208
Avg Years of Experience	12.7
% with Advanced Degrees	21.1%
Certified Instructional Staff	55.8
Classroom Staff	0.0

American College Test (ACT) *

English	20.1
Math	22.1
Reading	21.1
Science	22.0
Composite Score	21.5
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,365

State Aid Funding

General Aid	\$3,477,344
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,477,344

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,000,777
Capital Outlay	\$2,697,854
Special Education	\$933,486
Impact Aid	\$0

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	44.765	45.440
KG-8	571.567	600.935
9-12	213.993	228.742
Total	830.325	875.117

Cost per ADM*

Educational Funds \$9,582

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$470,707,365
Owner Occupied	\$230,365,551
Other Non-Ag/Utilities	\$165,652,765
Total	\$866,725,681

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.197
Capital Outlay	\$2.508
Bond Redemption	\$0.000

Hamlin School District 28-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,600,952	\$2,066,038	\$1,156,456
County	\$49,554	\$3,191	\$2,216
State	\$3,607,550	\$250,014	\$0
Federal	\$671,681	\$0	\$0
Total	\$6,929,737	\$2,319,244	\$1,158,672

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$5,639,395
Food Service	\$434,852	\$477,455
Other Enterprise	\$8,325	\$10,722

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,239,813	\$285,712	\$975,257
PK Instruction	\$78,988	\$0	\$9,646
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$519,352	\$8,303	\$94,206
Administration Services	\$448,589	\$1,143	\$81,971
Fiscal Services	\$341,731	\$8,594	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$694,503	\$0	\$0
Transportation Services	\$593,346	\$73,681	\$0
Other Support Services	\$32,754	\$0	\$53,495
Community Services	\$0	\$0	\$0
Non-Programmed	\$21,045	\$0	\$0
Debt Service	\$0	\$621,050	\$0
Co-Curricular	\$309,755	\$56,664	\$0
Total Expenditures	\$7,279,877	\$1,055,146	\$1,214,575

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,420,547	\$956,067	\$433,079	\$690,704	\$0	\$385
PK Instruction	\$54,771	\$19,237	\$9,646	\$4,980	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$429,981	\$86,930	\$76,088	\$13,357	\$6,296	\$9,209
Administration Services	\$339,537	\$132,498	\$34,029	\$22,546	\$0	\$3,094
Fiscal Services	\$127,496	\$54,394	\$10,215	\$10,177	\$0	\$148,042
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,639,395	\$0
Operation/Maint. Services	\$205,990	\$60,375	\$303,735	\$124,403	\$0	\$0
Transportation Services	\$287,250	\$71,881	\$105,206	\$132,420	\$70,269	\$0
Other Support Services	\$149,957	\$64,606	\$72,444	\$267,344	\$0	\$9,353
Community Services	\$9,960	\$762	\$0	\$0	\$0	\$0
Non-Programmed	\$19,550	\$1,495	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$621,050
Co-Curricular	\$154,659	\$19,616	\$63,888	\$125,883	\$0	\$2,372
Total Expenditures	\$5,199,698	\$1,467,862	\$1,108,330	\$1,391,816	\$5,715,961	\$793,505

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.