as of 01/12/2025

2023-2024 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington Area in Square Miles: 100

Student Data

Fall 2023 PK-12 Enrollment	200
Fall 2023 K-12 Fall Enrollment	188
Fall 2023 State Aid Fall Enrollment	190.00
Open Enrolled Students Rec'd	37
December 2023 Federal Child Count*	47
% Special Needs Students*	23.5%
% Eligible for Free/Reduced Lunch**	42.6%
District Dropout Rate	0.0%
District Attendance Rate	93.3%
Student to Staff Ratio	11.6
Number of Graduates	8

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$49,322
Avg Years of Experience	5.8
% with Advanced Degrees	11.8%
Certified Instructional Staff	16.2
Classroom Staff	1.0

American College Test (ACT) *

. ,	
English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,512

Enrollment Data

Average Daily Attendance		Average Daily Membership
PK	9.742	11.100
KG-8	121.869	130.853
9-12	48.259	51.443
Total	179.870	193.396

Cost per ADM*

Educational Funds \$13,172

State Aid Funding

Total State Aid	\$1,593,857
Extraordinary Cost Fund*	\$83,477
Sparsity	\$0
Special Education	\$131,559
General Aid	\$1,378,821

^{*} Represents approved amount paid to district.

2023 Payable 2024

\$10,295,681
\$22,837,025
100,139,230

Taxable Valuations

Ending Fund Balance

General	\$1,047,667
Capital Outlay	\$553,855
Special Education	(\$13,379)
Impact Aid	\$0

2023 Payable 2024 Levy per Thousand

Agricultural	\$3.116
Owner Occupied	\$6.973
Other Non-Ag/Utilities	\$14.430
Special Education	\$1.574
Capital Outlay	\$3.000
Bond Redemption	\$0.000

^{*} District has an opt out of general fund levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		
Local	\$684,833	\$452,948	\$208,597	Impact Aid	
County	\$13,959	\$0	\$0	Bond Redemption	
State	\$1,410,590	\$0	\$215,036	Capital Projects	
Federal	\$45,256	\$148,814	\$0	Food Service	
Total	\$2,154,639	\$601,762	\$423,633	Other Enterprise	

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,010,333	\$24,079	\$320,551
PK Instruction	\$27,263	\$0	\$11,856
Adult Instruction	\$7,178	\$0	\$0
Student/Staff Services	\$189,268	\$0	\$90,604
Administration Services	\$318,880	\$0	\$19,841
Fiscal Services	\$99,756	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$356,371	\$0
Operation/Maint. Services	\$117,843	\$0	\$0
Transportation Services	\$215,198	\$30,000	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$59,194	\$0
Co-Curricular	\$80,655	\$0	\$0
Total Expenditures	\$2,066,373	\$469,644	\$442,851

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$900,628	\$248,664	\$156,714	\$52,402	\$0	\$0
PK Instruction	\$18,714	\$8,496	\$11,856	\$53	\$0	\$0
Adult Instruction	\$0	\$0	\$7,178	\$0	\$0	\$0
Student/Staff Services	\$95,648	\$26,059	\$128,005	\$21,219	\$8,941	\$0
Administration Services	\$194,488	\$64,949	\$22,971	\$340	\$0	\$55,973
Fiscal Services	\$56,037	\$20,724	\$13,326	\$9,668	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$356,371	\$0
Operation/Maint. Services	\$36,074	\$6,211	\$54,884	\$20,674	\$0	\$0
Transportation Services	\$8,790	\$695	\$219,646	\$16,066	\$0	\$0
Other Support Services	\$47,460	\$13,258	\$0	\$65,698	\$0	\$12,111
Community Services	\$32,170	\$5,423	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$59,194
Co-Curricular	\$35,138	\$6,613	\$26,196	\$11,173	\$0	\$1,535
Total Expenditures	\$1,425,147	\$401,093	\$640,774	\$197,293	\$365,312	\$128,813

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.