

as of 01/12/2025

2023-2024 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,135

| Student Data | |
|-------------------------------------|--------|
| Fall 2023 PK-12 Enrollment | 244 |
| Fall 2023 K-12 Fall Enrollment | 231 |
| Fall 2023 State Aid Fall Enrollment | 231.20 |
| Open Enrolled Students Rec'd | 2 |
| December 2023 Federal Child Count* | 35 |
| % Special Needs Students* | 14.3% |
| % Eligible for Free/Reduced Lunch** | 17.3% |
| District Dropout Rate | 1.9% |
| District Attendance Rate | 94.2% |
| Student to Staff Ratio | 11.1 |
| Number of Graduates | 14 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

| Teaching Staff Data | |
|-------------------------------|----------|
| Average Teacher Salary | \$49,922 |
| Avg Years of Experience | 15.8 |
| % with Advanced Degrees | 8.7% |
| Certified Instructional Staff | 22.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,027

| Enrollment Data | | |
|-----------------|--------------------------|--------------------------|
| | Average Daily Attendance | Average Daily Membership |
| PK | 11.812 | 12.311 |
| KG-8 | 153.955 | 162.830 |
| 9-12 | 56.728 | 60.731 |
| Total | 222.495 | 235.872 |

| State Aid Funding | |
|--------------------------|------------------|
| General Aid | \$449,877 |
| Special Education | \$0 |
| Sparsity | \$4,272 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$454,149 |

* Represents approved amount paid to district.

| Ending Fund Balance | |
|---------------------|-------------|
| General | \$885,254 |
| Capital Outlay | \$4,220,067 |
| Special Education | \$1,410,895 |
| Impact Aid | \$549,145 |

| Cost per ADM* | |
|-------------------|----------|
| Educational Funds | \$13,743 |

* Includes selected expenditures from General, Capital Outlay, and Special Education

| 2023 Payable 2024 Taxable Valuations | |
|--------------------------------------|----------------------|
| Agricultural | \$750,833,745 |
| Owner Occupied | \$41,742,416 |
| Other Non-Ag/Utilities | \$43,914,801 |
| Total | \$836,490,962 |

| 2023 Payable 2024 Levy per Thousand | |
|-------------------------------------|---------|
| Agricultural | \$1.320 |
| Owner Occupied | \$2.954 |
| Other Non-Ag/Utilities | \$6.113 |
| Special Education | \$0.550 |
| Capital Outlay | \$0.942 |
| Bond Redemption | \$0.000 |

Highmore-Harrold School District 34-2

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|--------------------|-------------------|
| Local | \$1,572,806 | \$935,396 | \$478,273 |
| County | \$4,147 | \$0 | \$0 |
| State | \$984,240 | \$0 | \$0 |
| Federal | \$206,383 | \$67,169 | \$93,367 |
| Total | \$2,767,576 | \$1,002,565 | \$571,640 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-----------|--------------|
| Impact Aid | \$117,646 | |
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Food Service | \$120,121 | \$136,782 |
| Other Enterprise | \$22,837 | \$36,731 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction | \$1,413,720 | \$96,905 | \$274,482 |
| PK Instruction | \$0 | \$0 | \$112 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$157,989 | \$0 | \$90,735 |
| Administration Services | \$267,975 | \$0 | \$65,377 |
| Fiscal Services | \$87,257 | \$207 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$414,592 | \$0 |
| Operation/Maint. Services | \$302,006 | \$50,436 | \$0 |
| Transportation Services | \$128,501 | \$106,978 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$5,760 | \$0 |
| Co-Curricular | \$211,621 | \$13,757 | \$0 |
| Total Expenditures | \$2,569,070 | \$688,635 | \$430,707 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction | \$1,282,945 | \$349,974 | \$17,490 | \$119,639 | \$15,060 | \$0 |
| PK Instruction | \$24,881 | \$6,693 | \$93 | \$381 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$144,265 | \$39,154 | \$60,243 | \$2,547 | \$2,425 | \$90 |
| Administration Services | \$224,126 | \$59,921 | \$34,427 | \$1,537 | \$0 | \$13,342 |
| Fiscal Services | \$55,570 | \$30,105 | \$802 | \$781 | \$207 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$414,592 | \$0 |
| Operation/Maint. Services | \$86,252 | \$34,044 | \$159,898 | \$35,588 | \$0 | \$36,660 |
| Transportation Services | \$0 | \$0 | \$150,940 | \$0 | \$84,539 | \$0 |
| Other Support Services | \$45,830 | \$14,773 | \$0 | \$76,179 | \$0 | \$0 |
| Community Services | \$3,500 | \$478 | \$0 | \$817 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,760 |
| Co-Curricular | \$92,593 | \$12,059 | \$92,523 | \$15,354 | \$7,022 | \$5,825 |
| Total Expenditures | \$1,959,964 | \$547,201 | \$516,417 | \$252,822 | \$523,845 | \$61,677 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.