



as of 01/12/2025

2023-2024 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 584

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	508	Average Teacher Salary	\$52,362	English	19.3
Fall 2023 K-12 Fall Enrollment	496	Avg Years of Experience	13.5	Math	20.9
Fall 2023 State Aid Fall Enrollment	498.40	% with Advanced Degrees	23.5%	Reading	21.8
Open Enrolled Students Rec'd	44	Certified Instructional Staff	33.4	Science	20.9
December 2023 Federal Child Count*	70	Classroom Staff	1.0	Composite Score	20.7
% Special Needs Students*	13.8%			Number Tested	15
% Eligible for Free/Reduced Lunch**	20.4%				
District Dropout Rate	2.1%				
District Attendance Rate	94.1%				
Student to Staff Ratio	14.8				
Number of Graduates	36				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$66,384

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	11.703	11.911	General Aid	\$0	General	\$2,284,644
KG-8	319.794	340.582	Special Education	\$0	Capital Outlay	\$3,648,768
9-12	146.300	154.790	Sparsity	\$0	Special Education	\$2,154,356
Total	477.797	507.283	Extraordinary Cost Fund*	\$0	Impact Aid	\$2,420,516
			Total State Aid	\$0		

* Represents approved amount paid to district.

Cost per ADM*		2023 Payable 2024 Taxable Valuations		2023 Payable 2024 Levy per Thousand	
Educational Funds	\$11,708	Agricultural	\$4,351,320	Agricultural	\$1.320
		Owner Occupied	\$447,165,372	Owner Occupied	\$2.954
		Other Non-Ag/Utilities	\$512,392,806	Other Non-Ag/Utilities	\$6.113
		Total	\$963,909,498	Special Education	\$1.574
				Capital Outlay	\$2.390
				Bond Redemption	\$0.000

* Includes selected expenditures from General, Capital Outlay, and Special Education

Hill City School District 51-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$4,185,081	\$2,275,492	\$1,377,523
County	\$17,061	\$0	\$0
State	\$143,367	\$0	\$0
Federal	\$347,134	\$0	\$102,123
Total	\$4,692,643	\$2,275,492	\$1,479,646

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$553,372	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$194,796	\$206,871
Other Enterprise	\$16,150	\$4,182

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,502,085	\$389,105	\$715,024
PK Instruction	\$0	\$0	\$57,216
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$315,805	\$10,222	\$213,355
Administration Services	\$460,888	\$0	\$80,954
Fiscal Services	\$200,344	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$441,484	\$0
Operation/Maint. Services	\$830,973	\$210,205	\$0
Transportation Services	\$166,424	\$35,893	\$0
Other Support Services	\$32,262	\$17,126	\$1,613
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$498,836	\$0
Co-Curricular	\$277,324	\$25,444	\$0
Total Expenditures	\$4,786,105	\$1,628,316	\$1,068,161

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,342,564	\$691,271	\$38,671	\$485,012	\$41,939	\$6,755
PK Instruction	\$41,915	\$12,106	\$0	\$3,195	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,362	\$49,865	\$254,824	\$41,977	\$0	\$2,353
Administration Services	\$369,490	\$96,651	\$65,751	\$575	\$0	\$9,375
Fiscal Services	\$138,563	\$41,371	\$1,306	\$18,209	\$0	\$895
Fac./Acquis./Const. Services	\$0	\$0	\$5,500	\$0	\$435,984	\$0
Operation/Maint. Services	\$236,176	\$79,479	\$453,545	\$39,288	\$165,169	\$67,520
Transportation Services	\$0	\$0	\$202,317	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$229,582	\$23,610	\$0	\$4,681
Community Services	\$2,760	\$377	\$20	\$35	\$0	\$990
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$498,836
Co-Curricular	\$143,357	\$22,317	\$92,434	\$29,683	\$9,059	\$5,917
Total Expenditures	\$3,465,187	\$993,437	\$1,343,950	\$641,586	\$652,152	\$597,322

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.