as of 01/12/2025

## 2023-2024 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink Area in Square Miles: 483

### **Student Data**

Fall 2023 PK-12 Enrollment	247
Fall 2023 K-12 Fall Enrollment	224
Fall 2023 State Aid Fall Enrollment	224.00
Open Enrolled Students Rec'd	10
December 2023 Federal Child Count*	48
% Special Needs Students*	19.4%
% Eligible for Free/Reduced Lunch**	17.9%
District Dropout Rate	1.0%
District Attendance Rate	95.6%
Student to Staff Ratio	10.2
Number of Graduates	16

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$50,690
Avg Years of Experience	11.8
% with Advanced Degrees	25.0%
Certified Instructional Staff	23.8
Classroom Staff	0.5

## **American College Test** (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## **State Aid Teacher Compensation**

Average Teacher Compensation \$66,522

### **Enrollment Data**

Average Daily Attendance		Average Daily Membership
PK	24.586	24.586
KG-8	156.462	161.671
9-12	56.052	60.703
Total	237.100	246.960

### Cost per ADM\*

**Educational Funds** \$14,962

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## **State Aid Funding**

Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$546,869

<sup>\*</sup> Represents approved amount paid to district.

# **2023 Payable 2024 Taxable Valuations**

Total	\$678,017,715
Other Non-Ag/Utilities	\$68,516,131
Owner Occupied	\$48,693,160
Agricultural	\$560,808,424

## **Ending Fund Balance**

General	\$410,342
Capital Outlay	\$1,277,420
Special Education	\$191,282
Impact Aid	\$0

## 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.780
Owner Occupied	\$3.983
Other Non-Ag/Utilities	\$8.243
Special Education	\$0.550
Capital Outlay	\$1.661
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

## **Revenue by Fund**

## Other Fund Data

					(
	General	<b>Capital Outlay</b>	<b>Special Education</b>		
Local	\$1,861,442	\$1,138,321	\$375,281	Impact Ai	d
County	\$11,918	\$0	\$0	Bond Redei	nption
State	\$625,568	\$0	\$0	Capital Proje	ects
Federal	\$190,496	\$5,000	\$0	Food Service	;
Total	\$2,689,423	\$1.143.321	\$375.281	Other Enterpr	ise

## **Expenditure by Fund**

	General	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$1,613,544	\$92,996	\$445,267
PK Instruction	\$0	\$0	\$5,575
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$48,296	\$40,990	\$20,973
Administration Services	\$222,444	\$0	\$0
Fiscal Services	\$173,380	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$242,453	\$0
Operation/Maint. Services	\$400,700	\$78,302	\$0
Transportation Services	\$158,545	\$5,805	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$605,368	\$0
Co-Curricular	\$187,375	\$28,168	\$0
<b>Total Expenditures</b>	\$2,804,284	\$1,094,081	\$471,814

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,528,620	\$413,059	\$26,362	\$171,292	\$12,473	\$0
PK Instruction	\$19,260	\$2,232	\$5,575	\$1,015	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$21,228	\$3,498	\$27,159	\$17,384	\$40,990	\$0
Administration Services	\$134,915	\$43,074	\$18,500	\$14,837	\$0	\$11,119
Fiscal Services	\$95,838	\$49,378	\$23,640	\$4,350	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$242,453	\$0
Operation/Maint. Services	\$86,599	\$29,392	\$238,306	\$63,204	\$10,188	\$51,313
Transportation Services	\$55,666	\$6,893	\$17,036	\$66,369	\$5,805	\$12,581
Other Support Services	\$48,944	\$17,453	\$680	\$83,919	\$0	\$9,952
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$605,368
Co-Curricular	\$95,842	\$21,679	\$37,860	\$31,993	\$28,168	\$0
<b>Total Expenditures</b>	\$2,086,912	\$586,657	\$395,119	\$454,363	\$340,075	\$690,508

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.