

as of 01/12/2025

2023-2024 Profile of Hot Springs School District 23-2

1747 Lincoln Ave, Hot Springs, SD 57747

Home County: Fall River

Area in Square Miles: 590

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	739	Average Teacher Salary	\$47,978	English	19.7
Fall 2023 K-12 Fall Enrollment	723	Avg Years of Experience	10.3	Math	20.0
Fall 2023 State Aid Fall Enrollment	728.80	% with Advanced Degrees	27.9%	Reading	22.2
Open Enrolled Students Rec'd	51	Certified Instructional Staff	59.9	Science	21.0
December 2023 Federal Child Count*	89	Classroom Staff	0.0	Composite Score	20.9
% Special Needs Students*	12.0%			Number Tested	30
% Eligible for Free/Reduced Lunch**	24.1%				
District Dropout Rate	2.0%				
District Attendance Rate	92.4%				
Student to Staff Ratio	12.3				
Number of Graduates	56				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$59,230

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,816,936	General	\$302,507
PK	14.749	15.683	Special Education	\$0	Capital Outlay	\$4,325,596
KG-8	464.920	499.139	Sparsity	\$0	Special Education	\$1,077,654
9-12	205.479	226.103	Extraordinary Cost Fund*	\$0	Impact Aid	\$783,100
Total	685.148	740.925	Total State Aid	\$1,816,936		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$10,350
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$56,024,391
Owner Occupied	\$467,844,722
Other Non-Ag/Utilities	\$335,548,321
Total	\$859,417,434

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.008
Bond Redemption	\$0.000

Hot Springs School District 23-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,646,988	\$1,690,981	\$1,264,809
County	\$135,424	\$0	\$450
State	\$1,929,093	\$0	\$0
Federal	\$533,972	\$247,949	\$273,585
Total	\$6,245,477	\$1,938,929	\$1,538,844

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$103,415	
Bond Redemption	\$109,738	\$0
Capital Projects	\$148,158	\$4,762,535
Food Service	\$305,671	\$336,092
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,494,077	\$243,644	\$534,886
PK Instruction	\$0	\$0	\$69,488
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$413,904	\$84,385	\$362,233
Administration Services	\$668,496	\$3,095	\$128,502
Fiscal Services	\$208,838	\$1,835	\$0
Fac./Acquis./Const. Services	\$0	\$414,154	\$0
Operation/Maint. Services	\$915,146	\$152,480	\$0
Transportation Services	\$168,500	\$51,964	\$15,747
Other Support Services	\$48,773	\$13,061	\$973
Community Services	\$4,187	\$150	\$0
Non-Programmed	\$88	\$0	\$0
Debt Service	\$0	\$672,199	\$0
Co-Curricular	\$511,125	\$33,242	\$0
Total Expenditures	\$6,433,134	\$1,670,210	\$1,111,829

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,151,878	\$706,304	\$90,291	\$322,894	\$993	\$248
PK Instruction	\$43,951	\$12,486	\$13,051	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$304,792	\$58,187	\$388,401	\$37,778	\$69,714	\$1,650
Administration Services	\$568,781	\$155,391	\$62,661	\$7,144	\$0	\$6,116
Fiscal Services	\$127,622	\$41,980	\$10,871	\$29,062	\$0	\$1,138
Fac./Acquis./Const. Services	\$0	\$0	\$183,669	\$23,236	\$4,969,784	\$0
Operation/Maint. Services	\$187,569	\$40,661	\$525,425	\$100,204	\$101,711	\$112,057
Transportation Services	\$112,689	\$11,823	\$36,418	\$32,074	\$42,900	\$307
Other Support Services	\$111,092	\$21,838	\$59,734	\$199,982	\$0	\$6,253
Community Services	\$2,200	\$575	\$991	\$571	\$0	\$0
Non-Programmed	\$0	\$88	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$672,199
Co-Curricular	\$304,486	\$35,000	\$142,987	\$42,267	\$11,547	\$8,080
Total Expenditures	\$4,915,061	\$1,084,332	\$1,514,499	\$795,212	\$5,196,649	\$808,047

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.