as of 01/12/2025

# 2023-2024 Profile of Howard School District 48-3

201 N Minnie St, Howard, SD 57349

Home County: Miner Area in Square Miles: 527

### **Student Data**

Fall 2023 PK-12 Enrollment	328
Fall 2023 K-12 Fall Enrollment	328
Fall 2023 State Aid Fall Enrollment	334.00
Open Enrolled Students Rec'd	13
December 2023 Federal Child Count*	49
% Special Needs Students*	14.9%
% Eligible for Free/Reduced Lunch**	15.9%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	12.3
Number of Graduates	26

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$51,580
Avg Years of Experience	12.1
% with Advanced Degrees	22.2%
Certified Instructional Staff	25.6
Classroom Staff	1.0

### American College Test (ACT) \*

()	
English	20.9
Math	24.1
Reading	22.5
Science	22.4
Composite Score	22.6
Number Tested	15

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,660

### **Enrollment Data**

Average Daily Attendance		Average Daily Membership	
PK	0.000	0.000	
KG-8	219.272	228.141	
9-12	93.404	99.351	
Total	312.676	327.492	

### Cost per ADM\*

Educational Funds \$13,305

### **State Aid Funding**

<b>Total State Aid</b>	\$676,370
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$676,370

<sup>\*</sup> Represents approved amount paid to district.

# 2023 Payable 2024 Taxable Valuations

598,337,090
887,365,421
593,321,644

### **Ending Fund Balance**

General	\$2,164,952
Capital Outlay	\$1,586,158
Special Education	\$519,878
Impact Aid	\$0

# 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$0.450
Capital Outlay	\$2.110
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$2,087,716	\$1,608,485	\$362,820	Impact Aid	Impact Aid \$0
County	\$11,208	\$0	\$0	Bond Redemption	Bond Redemption \$3,506
State	\$725,250	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$383,690	\$129,599	\$112,233	Food Service	Food Service \$223,056
Total	\$3,207,864	\$1,738,084	\$475,053	Other Enterprise	Other Enterprise \$20.121

## **Expenditure by Fund**

	General	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$1,707,234	\$81,585	\$582,627
PK Instruction	\$0	\$0	\$16,001
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$242,320	\$14,737	\$147,847
Administration Services	\$521,646	\$0	\$25,831
Fiscal Services	\$122,023	\$9,292	\$0
Fac./Acquis./Const. Services	s \$0	\$0	\$0
Operation/Maint. Services	\$490,517	\$266,300	\$0
Transportation Services	\$210,320	\$91,184	\$2,496
Other Support Services	\$1,126	\$34,922	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$453,403	\$0
Co-Curricular	\$272,306	\$12,519	\$0
<b>Total Expenditures</b>	\$3,567,493	\$963,941	\$774,803

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,726,492	\$472,694	\$13,054	\$151,513	\$6,000	\$1,692
PK Instruction	\$11,581	\$2,755	\$0	\$1,665	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$239,784	\$66,226	\$80,911	\$11,375	\$6,333	\$275
Administration Services	\$362,429	\$96,388	\$64,336	\$5,165	\$0	\$19,160
Fiscal Services	\$90,758	\$24,800	\$3,632	\$11,669	\$0	\$457
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$150,439	\$46,160	\$202,229	\$128,687	\$184,284	\$45,018
Transportation Services	\$106,547	\$25,093	\$22,667	\$46,772	\$91,184	\$11,738
Other Support Services	\$104,377	\$19,495	\$17,806	\$121,360	\$34,922	\$7,490
Community Services	\$16,380	\$1,111	\$0	\$3,432	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$453,402
Co-Curricular	\$162,188	\$24,837	\$52,291	\$30,496	\$0	\$15,013
<b>Total Expenditures</b>	\$2,970,974	\$779,558	\$456,928	\$512,133	\$322,723	\$554,245

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.