

as of 01/12/2025

## 2023-2024 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037

Home County: Clay

Area in Square Miles: 284

| Student Data                        |        | Teaching Staff Data           |          | American College Test (ACT) * |   |
|-------------------------------------|--------|-------------------------------|----------|-------------------------------|---|
| Fall 2023 PK-12 Enrollment          | 290    | Average Teacher Salary        | \$49,990 | English                       |   |
| Fall 2023 K-12 Fall Enrollment      | 273    | Avg Years of Experience       | 14.7     | Math                          |   |
| Fall 2023 State Aid Fall Enrollment | 275.42 | % with Advanced Degrees       | 26.1%    | Reading                       |   |
| Open Enrolled Students Rec'd        | 19     | Certified Instructional Staff | 22.9     | Science                       |   |
| December 2023 Federal Child Count*  | 68     | Classroom Staff               | 0.0      | Composite Score               |   |
| % Special Needs Students*           | 23.4%  |                               |          | Number Tested                 | 8 |
| % Eligible for Free/Reduced Lunch** | 26.0%  |                               |          |                               |   |
| District Dropout Rate               | 2.3%   |                               |          |                               |   |
| District Attendance Rate            | 96.0%  |                               |          |                               |   |
| Student to Staff Ratio              | 12.7   |                               |          |                               |   |
| Number of Graduates                 | 16     |                               |          |                               |   |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,827

| Enrollment Data |                          |                          | State Aid Funding        |                    | Ending Fund Balance |             |
|-----------------|--------------------------|--------------------------|--------------------------|--------------------|---------------------|-------------|
|                 | Average Daily Attendance | Average Daily Membership | General Aid              | \$1,183,961        | General             | \$1,144,326 |
| PK              | 17.207                   | 17.763                   | Special Education        | \$0                | Capital Outlay      | \$2,024,390 |
| KG-8            | 188.529                  | 196.295                  | Sparsity                 | \$0                | Special Education   | \$1,568,213 |
| 9-12            | 75.088                   | 78.223                   | Extraordinary Cost Fund* | \$0                | Impact Aid          | \$0         |
| <b>Total</b>    | <b>280.824</b>           | <b>292.281</b>           | <b>Total State Aid</b>   | <b>\$1,183,961</b> |                     |             |

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$14,030

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural \$373,717,828  
Owner Occupied \$86,061,300  
Other Non-Ag/Utilities \$42,101,344  
**Total \$501,880,472**

### 2023 Payable 2024 Levy per Thousand

Agricultural \$1.584  
Owner Occupied \$3.545  
Other Non-Ag/Utilities \$7.336  
Special Education \$1.574  
Capital Outlay \$2.060  
Bond Redemption \$0.000

\* District has an opt out of general fund levy.

## Irene-Wakonda School District 13-3

### Revenue by Fund

|              | General            | Capital Outlay     | Special Education |
|--------------|--------------------|--------------------|-------------------|
| Local        | \$1,348,940        | \$1,051,645        | \$827,778         |
| County       | \$26,678           | \$0                | \$0               |
| State        | \$1,257,348        | \$0                | \$0               |
| Federal      | \$153,660          | \$119,583          | \$0               |
| <b>Total</b> | <b>\$2,786,625</b> | <b>\$1,171,228</b> | <b>\$827,778</b>  |

### Other Fund Data

|                  | Revenue   | Expenditures |
|------------------|-----------|--------------|
| Impact Aid       | \$0       |              |
| Bond Redemption  | \$0       | \$0          |
| Capital Projects | \$0       | \$0          |
| Food Service     | \$209,344 | \$273,222    |
| Other Enterprise | \$0       | \$0          |

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction             | \$1,459,369        | \$51,639         | \$714,388         |
| PK Instruction               | \$68,121           | \$0              | \$11,405          |
| Adult Instruction            | \$0                | \$0              | \$0               |
| Student/Staff Services       | \$250,908          | \$3,255          | \$73,021          |
| Administration Services      | \$369,723          | \$0              | \$0               |
| Fiscal Services              | \$90,179           | \$0              | \$0               |
| Fac./Acquis./Const. Services | \$0                | \$86,737         | \$0               |
| Operation/Maint. Services    | \$518,484          | \$29,913         | \$0               |
| Transportation Services      | \$167,144          | \$145,750        | \$0               |
| Other Support Services       | \$11,722           | \$0              | \$0               |
| Community Services           | \$0                | \$0              | \$0               |
| Non-Programmed               | \$317              | \$0              | \$0               |
| Debt Service                 | \$0                | \$0              | \$0               |
| Co-Curricular                | \$187,206          | \$24,973         | \$0               |
| <b>Total Expenditures</b>    | <b>\$3,123,173</b> | <b>\$342,266</b> | <b>\$798,815</b>  |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,394,221        | \$536,194        | \$199,790         | \$79,352         | \$15,840         | \$0              |
| PK Instruction               | \$51,125           | \$16,958         | \$11,405          | \$38             | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$166,089          | \$82,390         | \$73,186          | \$2,264          | \$3,255          | \$0              |
| Administration Services      | \$239,939          | \$82,430         | \$35,622          | \$3,075          | \$0              | \$8,656          |
| Fiscal Services              | \$66,798           | \$19,279         | \$1,967           | \$1,183          | \$0              | \$952            |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$51,698          | \$0              | \$35,039         | \$0              |
| Operation/Maint. Services    | \$147,786          | \$53,101         | \$239,941         | \$27,532         | \$0              | \$80,036         |
| Transportation Services      | \$71,707           | \$8,653          | \$28,838          | \$40,244         | \$145,750        | \$17,701         |
| Other Support Services       | \$90,702           | \$41,503         | \$0               | \$148,061        | \$0              | \$4,678          |
| Community Services           | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0              | \$0              | \$317            |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Co-Curricular                | \$114,087          | \$15,061         | \$40,451          | \$16,207         | \$24,973         | \$1,400          |
| <b>Total Expenditures</b>    | <b>\$2,342,454</b> | <b>\$855,569</b> | <b>\$682,899</b>  | <b>\$317,956</b> | <b>\$224,856</b> | <b>\$113,741</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.