as of 01/12/2025

2023-2024 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule Area in Square Miles: 474

Student Data

Fall 2023 PK-12 Enrollment	363
Fall 2023 K-12 Fall Enrollment	349
Fall 2023 State Aid Fall Enrollment	350.12
Open Enrolled Students Rec'd	77
December 2023 Federal Child Count*	40
% Special Needs Students*	11.0%
% Eligible for Free/Reduced Lunch**	20.9%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	11.8
Number of Graduates	21

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$53,101
Avg Years of Experience	15.2
% with Advanced Degrees	26.7%
Certified Instructional Staff	29.8
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,804

Enrollment Data

Average Daily Attendance		Average Daily Membership
PK	12.516	13.090
KG-8	236.819	246.345
9-12	92.065	95.000
Total	341.400	354.435

Cost per ADM*

Educational Funds \$12,499

State Aid Funding

Total State Aid	\$1,697,570
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$1,697,570

^{*} Represents approved amount paid to district.

2023 Payable 2024 **Taxable Valuations** Agricultural \$463,578,790

Owner Occupied \$37,554,050 Other Non-Ag/Utilities \$38,911,396 Total \$540,044,236

Ending Fund Balance

General	\$439,577
Capital Outlay	\$1,904,140
Special Education	\$266,028
Impact Aid	\$0

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$0.788
Capital Outlay	\$1.677
Bond Redemption	\$0.000

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenu
cal	\$1,364,016	\$920,784	\$425,957	Impact Aid	
nty	\$24,109	\$0	\$0	Bond Redemption	9
	\$1,854,524	\$0	\$0	Capital Projects	\$0
eral	\$325,777	\$0	\$87,074	Food Service	\$333,512
al	\$3,568,427	\$920,784	\$513.031	Other Enterprise	\$20,800

Expenditure by Fund

_	General	Capital Outlay	Special Education
K-12 Instruction	\$2,288,602	\$126,512	\$353,816
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$197,848	\$1,740	\$150,251
Administration Services	\$341,692	\$0	\$34,917
Fiscal Services	\$75,871	\$0	\$0
Fac./Acquis./Const. Service	s \$0	\$52,346	\$0
Operation/Maint. Services	\$407,926	\$43,221	\$0
Transportation Services	\$186,173	\$89,485	\$3,726
Other Support Services	\$5,882	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$182,192	\$0
Co-Curricular	\$236,619	\$11,681	\$0
Total Expenditures	\$3,740,614	\$507,177	\$542,709

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,880,035	\$465,091	\$28,865	\$273,661	\$121,278	\$0
PK Instruction	\$20,125	\$2,740	\$0	\$4,592	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,722	\$25,395	\$211,525	\$12,457	\$1,740	\$0
Administration Services	\$199,584	\$72,332	\$74,671	\$6,310	\$0	\$23,712
Fiscal Services	\$52,500	\$13,533	\$7,803	\$1,400	\$ 0	\$636
Fac./Acquis./Const. Services	\$0 \$0	\$0	\$0	\$0	\$208,043	\$0
Operation/Maint. Services	\$106,206	\$25,611	\$174,736	\$101,373	\$43,221	\$0
Transportation Services	\$93,003	\$10,570	\$39,865	\$46,461	\$89,485	\$0
Other Support Services	\$73,058	\$13,076	\$131,283	\$121,587	\$0	\$1,527
Community Services	\$7,932	\$1,083	\$0	\$621	\$ 0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$ 0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$182,192
Co-Curricular	\$113,240	\$12,387	\$37,382	\$60,876	\$11,681	\$12,734
Total Expenditures	\$2,644,406	\$641,818	\$706,130	\$629,338	\$475,447	\$220,800

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.