# south dakota DEPARTMENT OF EDUCATION

Learning. Leadership. Service.

as of 01/12/2025

## 2023-2024 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754 Home County: Lawrence Area in Square Miles: 431

Student Data		Teaching Staff Dat	ta	American Colle
Fall 2023 PK-12 Enrollment	670	Average Teacher Salary	\$57,162	(ACT)
Fall 2023 K-12 Fall Enrollment	670	Avg Years of Experience	13.3	English
Fall 2023 State Aid Fall Enrollment	658.06	% with Advanced Degrees	36.4%	Math
Open Enrolled Students Rec'd	39	Certified Instructional Staff	66.0	Reading
December 2023 Federal Child Count*	117	Classroom Staff	0.0	Science
% Special Needs Students*	17.5%			Composite Score
% Eligible for Free/Reduced Lunch**	31.3%			Number Tested
District Dropout Rate	9.1%			*No ACT data display
District Attendance Rate	94.7%			than ten students ar
Student to Staff Ratio	10.2			
Number of Graduates	69		State Aid	

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data				
	age Daily endance	Average Daily Membership		
РК	0.000	0.000		
KG-8	362.660	381.653		
9-12	249.870	265.079		
Total	612.530	646.732		

#### Cost per ADM\*

Educational Funds \$16,103

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## **State Aid Funding**

General Aid	\$220,732
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$220,732

\* Represents approved amount paid to district.

## 2023 Payable 2024 **Taxable Valuations**

Agricultural	\$6,199,697
Owner Occupied	\$524,375,891
Other Non-Ag/Utilities	\$\$1,114,435,630
Total	\$1,645,011,218

## lege Test

English	21.1
Math	20.9
Reading	22.1
Science	21.9
Composite Score	21.5
Number Tested	14

ayed when less are reported.

**Teacher Compensation** 

Average Teacher Compensation \$77,419

## **Ending Fund Balance**

General	\$4,372,724
Capital Outlay	\$4,403,396
Special Education	\$959,158
Impact Aid	\$0

## 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.249
Owner Occupied	\$2.795
Other Non-Ag/Utilities	\$5.784
Special Education	\$1.211
Capital Outlay	\$1.226
Bond Redemption	\$0.000

## Lead-Deadwood School District 40-1

Revenue by Fund			Ot	Other Fund Data		
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$7,964,240	\$2,358,907	\$1,798,173	Impact Aid	\$0	
County	\$116,491	\$0	\$0	Bond Redemption	\$0	\$0
State	\$469,058	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$785,984	\$401,231	\$251,642	Food Service	\$288,300	\$417,632
Total	\$9,335,774	\$2,760,138	\$2,049,815	Other Enterprise	\$0	\$0

	Expenditure by Fund			
	General	Capital Outlay	<b>Special Education</b>	
K-12 Instruction	\$4,493,881	\$407,968	\$1,281,623	
PK Instruction	\$0	\$0	\$140,151	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$863,207	\$46,190	\$267,736	
Administration Services	\$911,346	\$8,535	\$69,689	
Fiscal Services	\$298,748	\$16,042	\$0	
Fac./Acquis./Const. Services	\$0	\$0	\$0	
Operation/Maint. Services	\$1,402,223	\$344,533	\$0	
Transportation Services	\$294,920	\$0	\$38,617	
Other Support Services	\$52,181	\$88,583	\$79,252	
Community Services	\$1,271	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$331,225	\$0	
Co-Curricular	\$426,832	\$44,618	\$0	
<b>Total Expenditures</b>	\$8,744,609	\$1,287,694	\$1,877,068	

## Expenditure by Object Categories\*

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$3,818,441	\$1,491,991	\$342,090	\$529,283	\$0	\$1,666
PK Instruction	\$90,338	\$48,262	\$616	\$935	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$609,904	\$203,650	\$295,156	\$29,385	\$33,183	\$5,854
Administration Services	\$642,812	\$248,327	\$58,961	\$31,434	\$0	\$8,036
Fiscal Services	\$204,158	\$88,514	\$703	\$18,300	\$0	\$3,116
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$483,233	\$188,398	\$607,284	\$142,830	\$146,590	\$178,420
Transportation Services	\$179,972	\$88,314	\$26,311	\$38,812	\$0	\$129
Other Support Services	\$166,002	\$93,869	\$117,563	\$182,641	\$48,639	\$28,934
Community Services	\$0	\$0	\$0	\$1,271	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$331,225
Co-Curricular	\$264,556	\$45,996	\$93,699	\$64,935	\$0	\$2,264
Total Expenditures	\$6,459,417	\$2,497,321	\$1,542,382	\$1,039,826	\$228,412	\$559,644

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.