

as of 01/12/2025

## 2023-2024 Profile of Lemmon School District 52-4

314 8th St W, Lemmon, SD 57638

Home County: Perkins

Area in Square Miles: 1,646

| Student Data                        |        | Teaching Staff Data           |          | American College Test (ACT) * |      |
|-------------------------------------|--------|-------------------------------|----------|-------------------------------|------|
| Fall 2023 PK-12 Enrollment          | 292    | Average Teacher Salary        | \$52,195 | English                       | 18.9 |
| Fall 2023 K-12 Fall Enrollment      | 292    | Avg Years of Experience       | 16.2     | Math                          | 18.8 |
| Fall 2023 State Aid Fall Enrollment | 284.30 | % with Advanced Degrees       | 53.8%    | Reading                       | 20.8 |
| Open Enrolled Students Rec'd        | 56     | Certified Instructional Staff | 24.1     | Science                       | 19.5 |
| December 2023 Federal Child Count*  | 51     | Classroom Staff               | 0.0      | Composite Score               | 19.8 |
| % Special Needs Students*           | 17.5%  |                               |          | Number Tested                 | 16   |
| % Eligible for Free/Reduced Lunch** | 33.9%  |                               |          |                               |      |
| District Dropout Rate               | 0.0%   |                               |          |                               |      |
| District Attendance Rate            | 94.6%  |                               |          |                               |      |
| Student to Staff Ratio              | 12.1   |                               |          |                               |      |
| Number of Graduates                 | 25     |                               |          |                               |      |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,227

| Enrollment Data |                          |                          | State Aid Funding        |                    | Ending Fund Balance |             |
|-----------------|--------------------------|--------------------------|--------------------------|--------------------|---------------------|-------------|
|                 | Average Daily Attendance | Average Daily Membership | General Aid              | \$1,238,384        | General             | \$220,602   |
| PK              | 0.000                    | 0.000                    | Special Education        | \$0                | Capital Outlay      | \$1,447,225 |
| KG-8            | 184.425                  | 193.803                  | Sparsity                 | \$62,119           | Special Education   | \$1,554,297 |
| 9-12            | 88.972                   | 95.134                   | Extraordinary Cost Fund* | \$0                | Impact Aid          | \$1,293,614 |
| <b>Total</b>    | <b>273.397</b>           | <b>288.937</b>           | <b>Total State Aid</b>   | <b>\$1,300,503</b> |                     |             |

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$12,379

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural \$395,857,032  
Owner Occupied \$60,098,024  
Other Non-Ag/Utilities \$54,508,458  
**Total \$510,463,514**

### 2023 Payable 2024 Levy per Thousand

Agricultural \$1.516  
Owner Occupied \$3.393  
Other Non-Ag/Utilities \$7.021  
Special Education \$0.740  
Capital Outlay \$1.984  
Bond Redemption \$1.202

\* District has an opt out of general fund levy.

## Lemmon School District 52-4

### Revenue by Fund

|              | General            | Capital Outlay     | Special Education |
|--------------|--------------------|--------------------|-------------------|
| Local        | \$1,476,252        | \$1,011,945        | \$375,971         |
| County       | \$20,584           | \$0                | \$0               |
| State        | \$1,361,944        | \$0                | \$0               |
| Federal      | \$454,178          | \$222,895          | \$29,793          |
| <b>Total</b> | <b>\$3,312,958</b> | <b>\$1,234,840</b> | <b>\$405,764</b>  |

### Other Fund Data

|                  | Revenue   | Expenditures |
|------------------|-----------|--------------|
| Impact Aid       | \$65,999  |              |
| Bond Redemption  | \$588,456 | \$555,340    |
| Capital Projects | \$0       | \$0          |
| Food Service     | \$208,253 | \$241,783    |
| Other Enterprise | \$0       | \$0          |

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction             | \$1,587,185        | \$220,142        | \$321,766         |
| PK Instruction               | \$0                | \$0              | \$5,731           |
| Adult Instruction            | \$0                | \$0              | \$0               |
| Student/Staff Services       | \$106,846          | \$60,361         | \$76,291          |
| Administration Services      | \$478,624          | \$0              | \$8,595           |
| Fiscal Services              | \$111,244          | \$0              | \$0               |
| Fac./Acquis./Const. Services | \$0                | \$3,958          | \$0               |
| Operation/Maint. Services    | \$505,850          | \$144,794        | \$0               |
| Transportation Services      | \$107,226          | \$290,000        | \$0               |
| Other Support Services       | \$10,519           | \$0              | \$0               |
| Community Services           | \$0                | \$0              | \$0               |
| Non-Programmed               | \$0                | \$0              | \$0               |
| Debt Service                 | \$0                | \$13,085         | \$0               |
| Co-Curricular                | \$250,468          | \$12,010         | \$0               |
| <b>Total Expenditures</b>    | <b>\$3,157,963</b> | <b>\$744,350</b> | <b>\$412,383</b>  |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,511,312        | \$337,046        | \$24,306          | \$48,308         | \$207,249        | \$871            |
| PK Instruction               | \$4,912            | \$819            | \$0               | \$0              | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$51,950           | \$11,370         | \$105,685         | \$72,595         | \$1,842          | \$55             |
| Administration Services      | \$298,243          | \$79,962         | \$51,008          | \$25,904         | \$0              | \$32,104         |
| Fiscal Services              | \$82,660           | \$16,887         | \$8,170           | \$1,865          | \$0              | \$1,663          |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$3,958           | \$0              | \$0              | \$0              |
| Operation/Maint. Services    | \$145,067          | \$39,841         | \$242,019         | \$17,180         | \$112,572        | \$93,965         |
| Transportation Services      | \$42,214           | \$7,358          | \$31,812          | \$14,876         | \$290,000        | \$10,967         |
| Other Support Services       | \$61,928           | \$14,445         | \$2,787           | \$163,041        | \$0              | \$10,101         |
| Community Services           | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$700             | \$0              | \$0              | \$567,725        |
| Co-Curricular                | \$148,487          | \$11,881         | \$41,607          | \$35,552         | \$12,010         | \$12,941         |
| <b>Total Expenditures</b>    | <b>\$2,346,772</b> | <b>\$519,608</b> | <b>\$512,054</b>  | <b>\$379,321</b> | <b>\$623,673</b> | <b>\$730,392</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.