as of 01/12/2025

# 2023-2024 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456 Home County: Mc Pherson Area in Square Miles: 597

## **Student Data**

Fall 2023 PK-12 Enrollment	210
Fall 2023 K-12 Fall Enrollment	191
Fall 2023 State Aid Fall Enrollment	192.00
Open Enrolled Students Rec'd	0
December 2023 Federal Child Count*	35
% Special Needs Students*	16.7%
% Eligible for Free/Reduced Lunch**	36.1%
District Dropout Rate	3.6%
District Attendance Rate	95.1%
Student to Staff Ratio	9.9
Number of Graduates	11

<sup>\*</sup> Child Count data not displayed when student count <10.

# **Teaching Staff Data**

Average Teacher Salary	\$52,264
Avg Years of Experience	14.2
% with Advanced Degrees	25.0%
Certified Instructional Staff	20.9
Classroom Staff	0.3

# American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

# State Aid Teacher Compensation

Average Teacher Compensation \$66,951

# **Enrollment Data**

	age Daily tendance	Average Daily Membership
PK	18.122	18.490
KG-8	130.793	135.976
9-12	46.594	50.539
Total	195.509	205.005

# Cost per ADM\*

Educational Funds \$17,418

\* Includes selected expenditures from General, Capital Outlay, and Special Education

# **State Aid Funding**

\$0
\$110,000
\$0
\$825,491

<sup>\*</sup> Represents approved amount paid to district.

# 2023 Payable 2024 Taxable Valuations Agricultural \$344,501,532 Owner Occupied \$30,441,620 Other Non-Ag/Utilities \$25,911,337

**Total** 

\$400,854,489

# **Ending Fund Balance**

General	\$1,437,100
Capital Outlay	\$925,803
Special Education	\$436,959
Impact Aid	\$0

# 2023 Payable 2024 Levy per Thousand

Agricultural	\$2.269
Owner Occupied	\$5.078
Other Non-Ag/Utilities	\$10.508
Special Education	\$1.568
Capital Outlay	\$1.719
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

# **Revenue by Fund**

# Other Fund Data

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$1,441,049	\$731,835	\$649,799	Impact Aid	Impact Aid \$0
County	\$6,964	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$1,111,386	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$193,971	\$2,408	\$2,084	Food Service	Food Service \$179,534
Total	\$2,753,371	\$734.243	\$651.883	Other Enterprise	Other Enterprise \$1 200

# **Expenditure by Fund**

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,577,899	\$100,168	\$417,329
PK Instruction	\$98,011	\$0	\$4,922
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$166,332	\$33,747	\$60,040
Administration Services	\$294,431	\$4,418	\$5,232
Fiscal Services	\$147,885	\$14,699	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$270,895	\$63,215	\$0
Transportation Services	\$100,972	\$20,626	\$3,435
Other Support Services	\$5,716	\$0	\$152,512
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$464,658	\$0
Co-Curricular	\$155,801	\$2,723	\$0
<b>Total Expenditures</b>	\$2,817,942	\$704,254	\$643,469

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,467,824	\$367,516	\$117,537	\$93,465	\$32,904	\$16,149
PK Instruction	\$78,427	\$17,986	\$5,019	\$1,152	\$350	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,826	\$26,469	\$87,951	\$24,277	\$14,340	\$4,258
Administration Services	\$155,911	\$45,274	\$30,189	\$2,635	\$2,107	\$67,965
Fiscal Services	\$91,270	\$26,836	\$24,449	\$14,984	\$1,078	\$3,967
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$103,940	\$17,750	\$130,515	\$35,968	\$45,937	\$0
Transportation Services	\$39,090	\$2,990	\$35,249	\$28,866	\$18,112	\$727
Other Support Services	\$130,487	\$24,866	\$157,624	\$118,173	\$858	\$1,195
Community Services	\$2,622	\$358	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$464,658
Co-Curricular	\$67,638	\$7,975	\$10,854	\$3,821	\$6,808	\$61,427
<b>Total Expenditures</b>	\$2,240,034	\$538,020	\$599,386	\$323,341	\$122,494	\$620,346

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.