

as of 01/12/2025

2023-2024 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	1,178	Average Teacher Salary	\$58,352	English	21.3
Fall 2023 K-12 Fall Enrollment	1,178	Avg Years of Experience	14.3	Math	21.6
Fall 2023 State Aid Fall Enrollment	1,194.97	% with Advanced Degrees	50.6%	Reading	23.9
Open Enrolled Students Rec'd	47	Certified Instructional Staff	80.8	Science	22.4
December 2023 Federal Child Count*	187	Classroom Staff	0.0	Composite Score	22.4
% Special Needs Students*	15.9%			Number Tested	61
% Eligible for Free/Reduced Lunch**	21.1%				
District Dropout Rate	1.4%				
District Attendance Rate	95.0%				
Student to Staff Ratio	14.6				
Number of Graduates	97				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$72,250

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$3,918,984	General	\$2,593,051
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$3,886,128
KG-8	748.560	787.083	Sparsity	\$0	Special Education	\$421,996
9-12	377.934	398.723	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
Total	1,126.494	1,185.806	Total State Aid	\$3,918,984		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$10,051
-------------------	----------

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$312,019,190
Owner Occupied	\$675,675,094
Other Non-Ag/Utilities	\$367,345,878
Total	\$1,355,040,162

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.349
Owner Occupied	\$3.019
Other Non-Ag/Utilities	\$6.247
Special Education	\$1.474
Capital Outlay	\$2.147
Bond Redemption	\$0.353

* District has an opt out of general fund levy.

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$5,031,811	\$2,858,501	\$1,875,497
County	\$71,546	\$3,369	\$2,030
State	\$4,160,166	\$0	\$0
Federal	\$1,468,330	\$4,450	\$380,062
Total	\$10,731,852	\$2,866,320	\$2,257,589

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$474,302	\$465,290
Capital Projects	\$0	\$0
Food Service	\$671,058	\$779,011
Other Enterprise	\$15,600	\$18,103

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,554,282	\$438,998	\$1,665,592
PK Instruction	\$0	\$0	\$124,719
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$616,500	\$104,719	\$291,211
Administration Services	\$1,038,668	\$0	\$143,452
Fiscal Services	\$238,524	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$15,523	\$0
Operation/Maint. Services	\$1,288,344	\$613,056	\$0
Transportation Services	\$579,217	\$0	\$66,497
Other Support Services	\$39,151	\$2,388	\$117,131
Community Services	\$6,561	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$276,904	\$0
Co-Curricular	\$528,622	\$121,476	\$0
Total Expenditures	\$9,889,870	\$1,573,063	\$2,408,601

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,449,813	\$1,297,382	\$338,913	\$572,763	\$0	\$0
PK Instruction	\$96,330	\$28,079	\$0	\$310	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$506,360	\$138,520	\$247,123	\$85,484	\$24,554	\$10,389
Administration Services	\$840,290	\$257,088	\$48,331	\$5,333	\$0	\$31,077
Fiscal Services	\$173,702	\$49,197	\$13,694	\$963	\$0	\$968
Fac./Acquis./Const. Services	\$0	\$0	\$15,523	\$0	\$0	\$0
Operation/Maint. Services	\$400,130	\$120,719	\$1,071,823	\$118,239	\$98,858	\$91,631
Transportation Services	\$266,730	\$58,272	\$50,827	\$111,081	\$126,968	\$31,837
Other Support Services	\$258,571	\$63,028	\$164,886	\$417,183	\$0	\$34,012
Community Services	\$14,954	\$1,730	\$7,980	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$742,194
Co-Curricular	\$325,296	\$53,212	\$96,996	\$157,497	\$15,532	\$1,565
Total Expenditures	\$8,332,176	\$2,067,228	\$2,056,097	\$1,468,852	\$265,911	\$943,672

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.