

as of 01/12/2025

2023-2024 Profile of McIntosh School District 15-1

511 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

Student Data		Teaching Staff Data		American College Test (ACT) *
Fall 2023 PK-12 Enrollment	129	Average Teacher Salary	\$55,198	English
Fall 2023 K-12 Fall Enrollment	123	Avg Years of Experience	9.7	Math
Fall 2023 State Aid Fall Enrollment	122.00	% with Advanced Degrees	5.3%	Reading
Open Enrolled Students Rec'd	38	Certified Instructional Staff	18.1	Science
December 2023 Federal Child Count*	19	Classroom Staff	4.0	Composite Score
% Special Needs Students*	14.7%			Number Tested
% Eligible for Free/Reduced Lunch**				
District Dropout Rate	2.9%			
District Attendance Rate	93.2%			
Student to Staff Ratio	5.8			
Number of Graduates	13			

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$73,748

Enrollment Data			State Aid Funding	Ending Fund Balance
	Average Daily Attendance	Average Daily Membership	General Aid	General
PK	5.589	6.000	Special Education	\$69,701
KG-8	70.628	74.994	Sparsity	\$625,485
9-12	40.458	44.134	Extraordinary Cost Fund*	\$326,734
Total	116.675	125.128	Total State Aid	\$2,962,822

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$29,345
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$185,593,180
Owner Occupied	\$6,009,179
Other Non-Ag/Utilities	\$19,202,882
Total	\$210,805,241

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.672
Owner Occupied	\$3.742
Other Non-Ag/Utilities	\$7.743
Special Education	\$1.574
Capital Outlay	\$1.808
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

McIntosh School District 15-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$536,843	\$533,965	\$332,172
County	\$4,444	\$0	\$0
State	\$881,379	\$0	\$0
Federal	\$506,100	\$789,424	\$36,470
Total	\$1,928,766	\$1,323,389	\$368,642

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,627,571	
Bond Redemption	\$0	\$0
Capital Projects	\$1,824,656	\$2,686,204
Food Service	\$105,277	\$215,361
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,651,162	\$45,261	\$176,489
PK Instruction	\$50,051	\$0	\$6,811
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$388,092	\$10,366	\$2,588
Administration Services	\$358,980	\$52,557	\$111,349
Fiscal Services	\$93,125	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,373,752	\$0
Operation/Maint. Services	\$254,146	\$31,954	\$0
Transportation Services	\$242,858	\$89,059	\$0
Other Support Services	\$8,855	\$1,033	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$34,313	\$0
Co-Curricular	\$177,993	\$6,416	\$0
Total Expenditures	\$3,225,261	\$1,644,713	\$297,236

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,237,241	\$411,007	\$114,472	\$98,875	\$8,435	\$2,882
PK Instruction	\$31,865	\$16,898	\$45	\$8,053	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$283,788	\$68,490	\$18,268	\$28,683	\$587	\$1,230
Administration Services	\$255,467	\$77,637	\$114,949	\$13,940	\$0	\$60,893
Fiscal Services	\$69,000	\$15,286	\$4,726	\$2,535	\$0	\$1,579
Fac./Acquis./Const. Services	\$0	\$0	\$346,200	\$0	\$3,480,729	\$25
Operation/Maint. Services	\$118,230	\$29,064	\$102,944	\$17,321	\$18,541	\$0
Transportation Services	\$155,980	\$14,415	\$46,443	\$42,888	\$72,115	\$76
Other Support Services	\$83,406	\$44,765	\$6,368	\$90,711	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$267,314
Co-Curricular	\$112,094	\$14,089	\$31,143	\$15,963	\$6,416	\$4,703
Total Expenditures	\$2,347,071	\$691,650	\$785,560	\$318,969	\$3,586,823	\$338,701

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.