as of 01/12/2025

2023-2024 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252

Home County: Grant Area in Square Miles: 489

Student Data

Fall 2023 PK-12 Enrollment	1,014
Fall 2023 K-12 Fall Enrollment	1,012
Fall 2023 State Aid Fall Enrollment	1,009.17
Open Enrolled Students Rec'd	76
December 2023 Federal Child Count*	167
% Special Needs Students*	16.5%
% Eligible for Free/Reduced Lunch**	26.8%
District Dropout Rate	1.2%
District Attendance Rate	95.0%
Student to Staff Ratio	12.5
Number of Graduates	79

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$56,233
Avg Years of Experience	12.3
% with Advanced Degrees	32.1%
Certified Instructional Staff	80.7
Classroom Staff	0.4

American College Test (ACT) *

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English	20.6
Math	21.5
Reading	22.5
Science	22.4
Composite Score	21.9
Number Tested	49

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$71,484

Enrollment Data

Average Daily Attendance		Average Daily Membership
PK	1.000	1.000
KG-8	628.755	659.152
9-12	339.590	359.907
Total	969.345	1,020.059

Cost per ADM*

Educational Funds \$11,951

State Aid Funding

Total State Aid	\$4,451,520
Extraordinary Cost Fund*	\$766,380
Sparsity	\$0
Special Education	\$0
General Aid	\$3,685,140

^{*} Represents approved amount paid to district.

2023 Payable 2024 Taxable Valuations

Total	\$1,120,160,156
Other Non-Ag/Utilities	\$286,118,994
Owner Occupied	\$299,581,894
Agricultural	\$534,459,268
Agricultural	\$534,459,268

Ending Fund Balance

General	\$1,739,198
Capital Outlay	\$918,801
Special Education	\$151,739
Impact Aid	\$0

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$1.869
Bond Redemption	\$1.002

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue
Local	\$3,916,214	\$2,030,232	\$1,797,117	Impact Aid	Impact Aid \$0
County	\$66,663	\$0	\$0	Bond Redemption	Bond Redemption \$1,136,232
State	\$3,915,831	\$0	\$772,761	Capital Projects	Capital Projects \$21,920
Federal	\$693,633	\$0	\$311,984	Food Service	Food Service \$832,473
Total	\$8,592,341	\$2,030,232	\$2,881,862	Other Enterprise	Other Enterprise \$141,210

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,397,826	\$707,750	\$1,792,398
PK Instruction	\$75,770	\$0	\$79,034
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$616,301	\$7,580	\$554,353
Administration Services	\$913,006	\$0	\$162,897
Fiscal Services	\$214,712	\$10,128	\$0
Fac./Acquis./Const. Services	s \$0	\$0	\$0
Operation/Maint. Services	\$1,138,612	\$226,805	\$0
Transportation Services	\$533,356	\$158,071	\$8,342
Other Support Services	\$35,532	\$2,979	\$246,206
Community Services	\$26,415	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$686,034	\$6,510
Co-Curricular	\$578,049	\$67,060	\$0
Total Expenditures	\$9,529,580	\$1,866,407	\$2,849,740

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,175,384	\$1,467,222	\$350,745	\$787,437	\$117,185	\$0
PK Instruction	\$114,647	\$34,960	\$1,862	\$3,334	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$669,767	\$174,820	\$312,163	\$18,891	\$2,563	\$30
Administration Services	\$664,906	\$244,180	\$47,179	\$10,502	\$0	\$109,135
Fiscal Services	\$140,482	\$57,444	\$10,441	\$15,617	\$0	\$857
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,528,950	\$1,333
Operation/Maint. Services	\$359,022	\$124,560	\$589,536	\$145,266	\$147,033	\$0
Transportation Services	\$0	\$0	\$637,815	\$3,809	\$58,145	\$0
Other Support Services	\$321,572	\$124,771	\$255,265	\$572,920	\$0	\$14,685
Community Services	\$164,901	\$30,544	\$10,050	\$12,220	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,810,064
Co-Curricular	\$318,530	\$60,121	\$147,760	\$106,563	\$12,135	\$0
Total Expenditures	\$7,929,213	\$2,318,623	\$2,362,816	\$1,676,559	\$2,866,011	\$1,936,104

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.