as of 01/12/2025

2023-2024 Profile of Mitchell School District 17-2

821 North Capital St, Mitchell, SD 57301

Home County: Davison Area in Square Miles: 266

Student Data

Fall 2023 PK-12 Enrollment	2,728
Fall 2023 K-12 Fall Enrollment	2,728
Fall 2023 State Aid Fall Enrollment	2,732.77
Open Enrolled Students Rec'd	53
December 2023 Federal Child Count*	567
% Special Needs Students*	20.8%
% Eligible for Free/Reduced Lunch**	31.3%
District Dropout Rate	1.8%
District Attendance Rate	93.7%
Student to Staff Ratio	14.2
Number of Graduates	209

^{*} Child Count data not displayed when student count ≤ 10 .

Teaching Staff Data

Average Teacher Salary	\$60,427
Avg Years of Experience	15.9
% with Advanced Degrees	44.6%
Certified Instructional Staff	189.1
Classroom Staff	3.0

American College Test (ACT) *

(-)	
English	20.5
Math	22.8
Reading	23.1
Science	22.4
Composite Score	22.3
Number Tested	95

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$75,308

Enrollment Data

Average Daily Attendance		Average Daily Membership
PK	0.000	0.000
KG-8	1,682.028	1,779.579
9-12	842.606	914.192
Total	2,524.634	2,693.771

Cost per ADM*

Educational Funds \$11,810

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

Total State Aid	\$12,862,104
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$1,531,954
General Aid	\$11,330,150

^{*} Represents approved amount paid to district.

2023 Payable 2024 Taxable Valuations

Other Non-Ag/Utilities	\$718,123,856
Owner Occupied	\$1,095,957,866
Agricultural	\$260,344,312

Ending Fund Balance

General	\$5,323,265
Capital Outlay	\$8,738,914
Special Education	\$920,836
Impact Aid	\$0

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.478
Bond Redemption	\$0.436

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue
Local	\$9,069,608	\$5,298,619	\$3,182,153	Impact Aid	Impact Aid \$0
County	\$254,621	\$0	\$0	Bond Redemption	Bond Redemption \$493,355
State	\$12,288,882	\$383	\$1,534,221	Capital Projects	Capital Projects \$2,745,310
Federal	\$1,997,859	\$0	\$858,390	Food Service	Food Service \$1,795,553
Total	\$23,610,969	\$5,299,001	\$5,574,764	Other Enterprise	Other Enterprise \$33.100

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$17,158,321	\$507,994	\$4,294,947
PK Instruction	\$0	\$0	\$226,565
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,516,894	\$99,550	\$1,419,296
Administration Services	\$1,946,754	\$3,327	\$161,448
Fiscal Services	\$311,476	\$25,073	\$0
Fac./Acquis./Const. Services	\$0	\$406,079	\$0
Operation/Maint. Services	\$3,290,759	\$88,074	\$0
Transportation Services	\$358,031	\$0	\$59,632
Other Support Services	\$168,013	\$68,943	\$331,649
Community Services	\$47,419	\$0	\$0
Non-Programmed	\$174,638	\$0	\$0
Debt Service	\$0	\$3,440,652	\$0
Co-Curricular	\$1,052,737	\$17,522	\$0
Total Expenditures	\$26,025,042	\$4,657,215	\$6,493,537

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,292,626	\$3,430,380	\$2,004,354	\$2,212,413	\$19,394	\$2,096
PK Instruction	\$173,701	\$51,611	\$257	\$996	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,884,412	\$460,915	\$467,316	\$176,984	\$26,336	\$19,777
Administration Services	\$1,348,906	\$427,071	\$240,087	\$17,895	\$0	\$77,570
Fiscal Services	\$204,823	\$66,521	\$30,194	\$33,566	\$0	\$1,445
Fac./Acquis./Const. Services	\$0	\$0	\$5,000	\$0	\$26,323,414	\$908,113
Operation/Maint. Services	\$1,158,793	\$350,358	\$1,215,914	\$439,338	\$0	\$214,429
Transportation Services	\$0	\$0	\$417,663	\$0	\$0	\$0
Other Support Services	\$585,979	\$148,003	\$393,067	\$1,157,463	\$34,458	\$101,932
Community Services	\$49,110	\$7,487	\$18,141	\$8,851	\$0	\$0
Non-Programmed	\$162,228	\$12,410	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,510,127
Co-Curricular	\$512,444	\$67,062	\$344,404	\$101,641	\$10,000	\$34,709
Total Expenditures	\$20,373,021	\$5,021,818	\$5,136,398	\$4,149,146	\$26,413,602	\$4,870,199

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.